ฐณาพิศพาติราลส์ณารุราทีราลผิณาผู้าว



NATIONAL DAIRY RESEARCH AND DEVELOPMENT CENTRE DEPARTMENT OF LIVESTOCK MINISTRY OF AGRICULTURE & FORESTS YUSIPANG, THIMPHU

DoL



ANNUAL CENTRE REPORT 2020-2021

Suggested Citation:

Annual Centre Report 2020–2021. National Dairy Research & Development Centre, Department of Livestock, MoAF, Yusipang, Thimphu, Bhutan



Published By: NDRDC, Yusipang Department of Livestock, MoAF

Editors:

Program Director & Sector Heads, NDRDC

Layout and design: Lokey Thapa, Dy. Chief LPO

Copyright © 2021 NDRDC, Yusipang, Thimphu

FROM THE PROGRAM DIRECTOR'S DESK

This is the 5thAnnual Centre Report of NDRDC Yusipang, published to highlight progress and challenges while implementing National Dairy Research &Development Program during the fiscal year (FY) 2020-21.

During this FY, NDRDC Yusipang Sexed Semen Technology (SST) well tested in field is released by HE Sanam Lyonpo, MoAF on 3rd July 2021 along with user guidelines. This technology release is very timely in view of growing demand of heifers and need for such technology to accelerate dairy heifer production across the country. To facilitate the program over 7290 doses of sexed semen (including 4290 doses for eastern region) and 5300 doses of conventional semen from abroad to speed-up breed intensification program.



During the FY 6269 Artificial Inseminations (AI) were performed nationwide with success rate of 38.3%. The Progeny Testing Scheme (PTS) in Bhutan, initiated in 2017 using Holstein-Friesian (THF) Semen is progressing well. With the performance assessment of THF (F1 female) progenies, promising sires and bull-dam is being identified; contemporary young bulls will be selected for semen processing.

To facilitate setting of product standards, samples of local dairy products is tested to facilitate initiation of quality based milk pricing system in near future. Besides, Training of Trainers (TOT) for the extension officials yak dairy products development and dissemination standards as per Bhutan Standards (BSB) specification to extension officials. Additionally, seven BAFRA officials trained on main dairy products processing to assist them in implementing products testing and inspection.

To enhance application of climate smart farming practices 30 cubic meter Biogas Plant was set up at NDRDC, donor bull shed renovated with footbath and other bio-security features and manure management slurry pits widen and fenced. To match with the time, Ultrasound machines were procured to advance early pregnancy diagnosis techniques and infertility management. Staff of the Centre were also acquainted to use the ultra sound technology

Geared towards providing uninterrupted AI services, 26 Community AI Technicians were trained in three batches. This intervention complements the employment and income generation opportunities in rural areas. Besides, refresher course imparted to 15 staff on how to perform AI in Yaks and hands on training on bovine semen processing staff was also imparted to staff of highland Dzongkhags.

During FY, the Centre published Annual Centre Report, three technical guidebooks/Standard Operating Procedure and contributed five scientific papers to Bhutan Journal of Animal Science Vol: 5 (issue 1) to keep the momentum of research alive.

Despite challenges faced due to on- going COVID-19 crisis, NDRDC managed to deliver the required research and development services to the best of the capacity and will continue with same vigor in days ahead.

Tashi Delek!

(Dr. N.B.Tamang) PROGRAM DIRECTOR

EXECUTIVE SUMMARY

National Dairy Research & Development Centre (NDRDC), Department of Livestock is gearing to enhance dairy product self-sufficiency through organized and focused approach to Dairy Research and Development (R&D) in the country.

NDRDC is publishing the Annual Report (2020-21) to share success stories and lessons learnt while implementing Dairy R&D activities during the FY.

Dairy input (liquid nitrogen (LN_2) and frozen semen) production and distribution is very crucial for success of cattle breeding program in the country. During the FY 20,627 doses of frozen semen and 35,937 liters of LN_2 was produced for distribution to Dzongkhags and Govt. farms.

To maintain the health of donor bulls and ET cows (49 heads including calves), fodder unit has established around 3.0 acres of improved pasture, renovated 15acres of existing pasture and conserved 210 MT of winter fodder (silage). Technical manpower support was also provided to Royal cattle herds, Ramtokto, and Royal Chipta Farm at Taba to maintain pasture.

Heifer Production Scheme (HPS) using sexed semen was initiated during this FY to intensify heifer production adopting a cluster village approach. The technology was officially relased on 3rd July 2020 by HE Lyonpo, MoAF. The Scheme is implemented in 17 Dzongkhags, covering 33 cluster villages and will be expanded to all potential geogs.

During the FY seven additional AI centers were opened, which make a total of 120 functional AI centers in the country. During the FY, 6269 Artificial Inseminations (AI) were performed nationwide with success rate of 38.3%.

To set local dairy products standards, samples are tested from various locations which will facilitate to initiate of quality based milk pricing system in near future. To build capacity on products processing. Extension officials from Yak priority areas were trained as trainers; information on dairy products standards as per Bhutan Standards (BSB) specification disseminated. Additionally, seven BAFRA officials were trained on main dairy products processing to assist them in implementing products testing and inspection.

Geared towards providing uninterrupted AI services, 26 Community AI Technicians were trained in three batches. This intervention complements the self-employment and income generation opportunities of youth in rural areas. Besides refresher course on AI in Yaks and hands on training on bovine semen processing staff was also imparted to staff of highland Dzongkhags.

During FY, the Centre published Annual Centre Report, four technical manual/guidelines and contributed five scientific papers to Bhutan Journal of Animal Science Vol: 5(issue1).

Along with substantial physical progress made, overall financial progress made in this FY was satisfactory. Out of the Nu. 35.088 M allocated to the Centre, Nu. 35.064 M was gainfully utilized, giving financial achievement percent of 99.93%.

TABLE OF CONTENTS

FROM THE PROGRAM DIRECTOR'S DESK	III
EXECUTIVE SUMMARY	IV
TABLE OF CONTENTS	V
BACKGROUND	1
PROGRAM PROFILE	1
Vision	1
Mission	1
Mandates	1
Major functions	1
Organizational setup	2
DAIRY INPUT PRODUCTION RESEARCH & DEVELOPMENT SECTOR	3
Liquid Nitrogen (LN ₂) production and distribution	4
Bovine Frozen Semen processing & distribution	4
Animal nutrition and fodder conservation	5
Farm Management & ET Research	7
Animal strength in the farm	7
ET Flushing Progress	8
Animal Health, Mortality and Farm Bio-security	8
Herd mortality	11
Bio-security compliance	11
DAIRY PRODUCTION RESEARCH & DEVELOPMENT SECTOR	14
Dairy Breeding Research	15
Progeny Testing Scheme implementation	15
Sexed Semen Technology popularization	16
AI PERFORMANCE AND PROGENY RECORD	16
Reproductive waste management	17
Community AI Technician training	18
Impact assessment of breeding intensification program in Tsirang Dzongkhag	19
Dairy Production Research	21
Development of Dairy Production Manual	22
Guidelines for Establishment, Operation and Management of Dairy Enterprise in Bhutan	22
DAIRY POST-PRODUCTION RESEARCH SECTOR	23
PRODUCT STANDARD DEVELOPMENT AND VALUE ADDITION UNIT	24
Quality Assessment and Assurance Unit	28
DAIRY RESEARCH COMMUNICATION SECTOR	31
Training and Skill Development	32
Knowledge Management.	33
Extension and Technology Transfer	34
Animal registered under NCIS	36
National Dairy Information System	
General: Operation and Management/Direction services	37
ANNEXURE:	38
Annex 1: Staff strength	38
Annex 2. Budget and expenditure 2020-21	39
Annex 3: Progress on application of Sex Semen Technology	42
Annex 4a: AI performance and success rate 2020-2021	43

Annex 4b: Summary of AI and Progeny record (July 2020 to March 2021)	.46
Appendix 1: Procurement of Genomic Selected/Progeny Tested Conventional and Sexed Semen	.47
Appendix II: Half Yearly Consolidated Report (Gist) on implementation of Progeny Testing Scheme	.49
Appendix III: Impact Assessment of Breeding Intensification Program on Breed Improvement and Livelihood.	.54
Appendix IV: GUIDELINES FOR ESTABLISHMENT, OPERATION AND MANAGEMENT OF DAIRY ENTERPRISE IN BHUTAN	.59
Appendix V: Revenue generation receipt	.64

BACKGROUND

As part of the institutional strengthening strategy of the Department of Livestock, the erstwhile National Livestock Breeding Programme had been renamed as the National Dairy Development Centre (NDDC) with the mandate to serve as the technical authority for the planning, coordinating, implementing, monitoring and evaluation of dairy development activities of the country. However, with the organizational development exercise conducted by the RCSC, the NDDC has been reorganised as the National Dairy Research and Development Centre (NDRDC) with the mandate to carry out need based action research for dairy development in the country. The centre is located at Yusipang, 14 km away from Thimphu.

The major focus of dairy research consists of consolidation and strengthening breed improvement programs, dairy product diversification, strengthening dairy post-harvest technologies and production of high quality specialized inputs(Liquid Nitrogen and Frozen semen) for breed improvement. For faster genetic gain in indigenous and exotic cattle breed, research on the use of progeny tested sexed semen is popularized and embryo transfer technology is initiated.

PROGRAM PROFILE

Vision

• To be the Centre of Excellence/Knowledge Hub on dairy to ensure livelihoods security of farming communities

Mission

- Enhance productivity of dairy cattle for improved National Food and Nutrition Security
- Develop and strengthen innovative Research and Development(R&D) programs
- Provide coherent mechanisms to efficiently generate and disseminate knowledge and technologies on dairy farming

Mandates

- Serve as the apex arm of department of livestock for dairy research and development in the country
- Co-ordinate and conduct need based dairy research to establish knowledge and generate technologies in support of dairy development in the country
- Meet demand for high quality specialized inputs (*frozen semen and Liquid Nitrogen*) to accelerate dairy breed improvement in the country
- Package and transfer appropriate technologies and good practices to the end users
- Conduct trainings to impart skills on specialized field of dairy breeding and management

Major functions

- Conduct need based research to trigger dairy development
- Produce or procure high quality specialized breeding inputs needed for breed improvement
- Develop Standard Operating Procedures, Good Manufacturing Practices and Better Farming Methods to enhance dairy production, dairy product development and value addition
- Manage National Dairy Information System- to captures real time data for a decision support system

- Prepare annual work plan and budget and manage performance of the center
- Create platform to coordinate and effectively implement Research and Development (R&D) activities
- Coordinate with National (NJBC/NNBC) and Regional Cattle Breeding Centers (RCBC) and other cattle farms and provide expertise to upheld technical efficiency of farms operation
- Support the Department of Livestock to formulate policies, strategies and guidelines
- Liaise with national and international agencies for technical collaboration for exchange of knowhow

Organizational setup

NDRDC has four sectors supported by Management & Directions Services to implement National Dairy Research & Development Program



3. ORGANIZATIONAL SETUP



DAIRY INPUT PRODUCTION RESEARCH & DEVELOPMENT SECTOR

Liquid Nitrogen (LN₂) production and distribution

The sole Liquid Nitrogen Plant with a production capacity reduced to 6litres/hr has to meet LN2 demand of three region (Western, West Central and East Central regions) while the LN₂ Plant at RLDC, Kanglung caters LN₂ needs of Eastern region. A total of 35937 litres of LN₂ was produced during the FY and 23445 litres was distributed to field (Table 1). The LN₂ production/distribution is disrupted due to the major break down of the plant's chiller unit. With budget support from NHRDC (Bumthang) and LRED (DoL) non-functioning parts of the water chiller unit was replaced during the FY. Further, due to the continuing Covid-19 pandemic situation, the Service Engineer from the contract Firm, Kolkata India could not visit to carry out regular servicing to resolve issues related with the Plant.

able	1. Elquia Millogen produced & distributed	
SI	Activities	Quantity (Litres)
1	LN2 Production	35937
2	LN2 Distribution	23445
3	LN2 for Semen Bank refilling	7193
4	LN2 for S. Processing & freezing	3783
5	LN2 Evaporation losses	1886

Table 1. Liquid Nitrogen produced & distributed

Bovine Frozen Semen processing & distribution

The Semen Processing Unit produces frozen semen from three breeds of cattle (Jersey, Mithun and Nublang) and distributes to all AI Centres in the country. During the fiscal year, a total of 20627 doses of frozen semen were produced from different donor bulls. Over 5000 doses (24.2 % of pedigree selected semen produced) is distributed to various Dzongkhags during the FY (Table 2).

Species	Opening balance	Production	Distribution	Balance	
Jersey	101518	18862	4340	116040	Î
Mithun	17738	1405	630	18513	
Nublang	29,053	360	30	29383	
Brown Swiss Cross	1772	0	0	1772	
Total	150081	20627	5000	165708	

Table 2. Pedigree selected Frozen Semen Produced, Distributed & Stock Balance

The Centre also imported 5650 doses of Progeny tested (PT) / Genomic selected (GS) frozen bovine semen of different cattle breeds from Ms. Cogent Breeding Ltd., UK of which 3000 doses are sex sorted Jersey, 150 doses sex sorted HF and 2500 doses conventional Jersey semen. The details of imported frozen semen are presented in (Table 3). A total of 10961 doses (5000 pedigree selected, 4976 imported conventional semen & 985 sex sorted) were distributed to Dzongkhags and nucleus farms as per their demand.

Species	Opening Balance	Imported	Distribution	Balance
Jersey Conventional	4917	5300	6652	3565
Jersey (Sex sorted)	7834	6790	4735	9889
Brown Swiss	313	0	70	243
Black Angus	350	0	0	350
Tropical Holstein Friesian	1228	0	300	928
Holstein Friesian (Conventional)	2147	0	739	1408
Holstein Friesian (Sex sorted)	600	650	540	710
Karan Fries	300	0	0	300
Scottish Highland Cattle	97	0	0	97
Buffalo Nilli Ravi	215	0	15	200
Buffalo (Murrah)	0	0	0	0
Total	18001	12740	13051	17690

Table 3. Detail of imported Progeny tested Bovine Frozen Semen

Besides NDRDC facilitated procurement of PT/GS bovine semen for RLDC (Kanglung), Chukha, Pemagatsel, Zhemgang Dzongkhags and BLDCL from their approved budget. Over 7090 doses (4290 sex sorted & 2800 conventional) semen doses procured for them from USA. In total, 13051 doses of semen was distributed during the FY (Tables 2 & 3 above) (*Refer Appendix 1 for more details*).

Animal nutrition and fodder conservation

Fodder unit besides managing pastures at NDRDC, provides technical supports on pasture development to Royal Dairy Herd in Ramtokto and Royal Chipta Farm at Taba.

The detail of pasture developed, renovated and winter fodder conserved is given in Table 4.

Unit	New pasture established (Acres)	Existing pasture renovated (Acres)	Conserved winter fodder (MT)	Cultivation of fodder maize (Acres)
NDRDC Yusipang	2	10	130	8
Royal Cattle herd Ramtokto	0.5	3	80	10
Royal Chipta Farm, Taba	0.5	2	-	-
Total	3	15	210	18

Table 4. Detail of pasture development





Farm Management & Embryo Transfer (ET) Research

Animal strength in the farm

The Farm Unit maintains elite semen donor bulls and Embryo Transfer donor cows (Thrabam & Jersey cross) cattle. There are 51 animals in the farm (table 5). Out of the total animals, 14 are adult donor bulls of three breeds and 5 are young bulls and 19 are ET Donor cows (Table 5)

Cattle Type	Nos.	Cattle Type	Numbers	
Semen Donor Bulls	18	ET cow/heifer/calves	33	
Jersey pure	4	Jersey cross calves	2	
Nublang	9	Nublang calves	9	
Mithun	5	ET Donors (Thrabum)	10]	ET denon source
Brown Swiss cross	0	ET Donors (Jersey X)	9]	E1 donor cows
		Thrabum Heifer	3	

Table 5: Detail of cattle maintained in the farm and mortality

ET/Embryo Flushing trials

During the fiscal year, the Centre carried out 5 Embryo flushing trials in fifteen (8 Thrabam and 7 JX) elite ET donor cows maintained at the Centre. A total of 30 embryos (5 degraded embryos, 10 two to eight cell stage embryos & 15 UFOs) were recovered. However, no viable embryos could be recovered for cryopreservation. The non-recovery of viable embryos from donors could be attributed to factors such as non-responsiveness to hormonal protocols due to use of expired hormones for super ovulation of donors, sub-fertile cows, low Body Condition Score, health status rather than the flushing technique.



The Centre planned to conduct embryo flushing programs in the field in close collaboration with National Biodiversity Centre (NBC) Serbithang) and National Nublang Breeding Farm (NNBF, Tashiyangphu). However, the planned programs could not be executed due to budget constraints in procuring specialized hormones used in ET protocols and the current Covid-19 pandemic situation.

Animal Health, Mortality and Farm Bio-security

Vaccination and deworming

Regular and timely vaccination and deworming were carried out for the 100% elite Semen donor bulls and ET animals maintained at the Farm Unit of the Centre. Further, the Centre carried out schedule vaccination and deworming of all animals (100%) maintained at Royal Soelbum herd, Ramtokto. The details of the vaccination and deworming carried out are in Tables 6 to 8.

Breed	No. of animals	Sex	Vaccine type	Vaccination date
Pure Jersey	7	М	H.S & B.Q	20/08/2020
Nublang/ Siri	3	М	H.S & B.Q	20/08/2020
Mithun	5	М	H.S & B.Q	20/08/2020
Thrabum	19	F	H.S & B.Q	20/08/2020
Jersey Cross	9	F	H.S & B.Q	20/08/2020
Pure Jersey	7	М	FMD	02/11/2020
Nublang/ Siri	3	М	FMD	02/11/2020
Mithun	5	М	FMD	02/11/2020
Thrabum	19	F	FMD	02/11/2020
Jersey Cross	9	F	FMD	02/11/2020
Pure Jersey	7	М	FMD	14/04/2021
Nublang/ Siri	9	М	FMD	14/04/2021
Mithun	5	М	FMD	14/04/2021
Thrabum	19	F	FMD	14/04/2021
Jersey Cross	10	F	FMD	14/04/2021

Table 6. Vaccination record at Farm Unit, NDRDC, Yusipang

Table 7. Vaccination record at Royal Soelbam Herd Ramtokto

Breed	No. of Cattle	Vaccination type	Vaccination Date
Pure Jersey	30	H.S & B.Q	10/9/2020
			30/04/2020 &
Pure Jersey	30	FMD	03/11/2020
Pure Jersey	43	FMD	15/04/2021

Table 8. Deworming done at Farm Unit, NDRDC, Yusipang

	No. of Cattle	Sex	Deworming medicine used	Dewormed against	Deworming Date
Pure Jersey	7	М	Albendazole		12/8/2020
Nublang	3	М	Albendazole		12/8/2020
Mithun	5	М	Albendazole		12/8/2020
Thrabum	19	F	Albendazole		12/8/2020
Jersey Cross	9	F	Albendazole		12/8/2020
Pure Jersey	7	М	Albendazole	Internal	21/04/2021
Nublang/ Siri	9	М	Albendazole	parasites	21/04/2021
Mithun	5	М	Albendazole	_	21/04/2021
Thrabum	19	F	Albendazole		21/04/2021
Jersey Cross	10	F	Albendazole		21/04/2021

Table 9. Deworming done at Royal Soelbum Herd, Ramtokto

Breed	No. of Cattle	Sex	Deworming medicine used	Deworming against	Deworming Date
Pure	14	F	Albendazole	Roundworm	4/2/2021
Jersey	6	М	Fenbendazole	Roundworm	4/2/2021



Medicine usage

Medicines are essential for ensuring animal welfare and preventing zoonotic diseases along with protecting our food supply. Medicines at the farm were judiciously used and indented as per the need and budget availability. The centre received medicines on 30 November, 2020 and 22May, 2021 from the Central store, Phuntsholing. There are no expired drugs at present in the centre



Following are the major group of drugs that were used in our Centre in 2020-2021(Table 10) **Table 10. Percentage of medicine used**

SI	Drugs group	Volume used (%)	Balance (%)	Used where	Remarks
1	Antimicrobial	80%	20%	NDRDC, Royal Soebum	20% left form present
I P	Antimicrobiai	8070	2070	Herd Ramtokto	stock (2nd batch)
2	Anthelmntics	90%	10%	-do-	10% from first batch
3	Analgesics	60%	40%	-do-	40% from 2 nd batch
4	Antiprozoal	50%	50%	-do-	50% from 2nd batch
5	Hormones	50%	50%	-do-	50% from 2 nd batch
6	Minerals &vitamins	50%	50%	-do-	50% from 2nd batch
7	Ectoparasites	50%	50%	-do-	50% from 2^{nd} batch

Vaccines and vaccination

Vaccines are regarded as the most important medicine. Therefore, timely usage of vaccine helps in prevention of diseases at the farm to a great extent. Moreover, it plays a vital role in the cure of the diseases. FMD vaccination was done biannually with BQ vaccination done once a year. The Centre procured vaccines from NCAH as per the necessity and animal heads in the Centre.

The Centre used 100% vaccines that were procured at the NDRDC farm and Royal Herd, Ramtokto (Table 11)

	8			
SI.	Name of vaccine	Received date	No. of doses	Remarks
1	FMD	10/10/2020	200	100% used in NDRDC, Royal Soebum
				herd, Ramtokto
2	FMD	11/04/2021	200	100% used
3	BQ/HS	26/05/2021	200	100% used

Table 11. Percentage of vaccine used

Herd mortality

During the FY only one young bull died. Herd mortality percent is 2.12%. The average herd strength for 2021 and 2019-20 is 47 animals.

Bio-security compliance

The farm is renovated, all lights, floor, railing reconstructed. Foot bath constructed at the entrance and is filled with pp solution 1%. The solution is changed twice in a week. Cleanliness of farm is maintained with attendants briefed on routine activities and critical aspects of farm biosecurity. The routine activities were carried out with regular monitoring. Following activities were carried at the farm for bio-security measures at the farm:

i. The donor *bull shed was renovated* with installation of new roof and maintenance of ceiling along with the light. Floor and drainage was also maintained in the needy areas of the shed.



ii. The *foot bath* was constructed in front of each animal shed and the attendants were advised to fill with disinfectants to change the solution twice a week (1 % pp solution).



iii. *Sign boards* with labeling both in Dzongkha and English was put up for the medicine and feed store and a general store for the sheds were identified and maintained.



iv. *Manure pit* for each animal sheds were widened and deepened for proper management of manure. The dung are put in pit and covered for decomposition and application in pasture field.



v. *Biogas plant (30 cubic meter capacities)* was constructed for environment friendly manure management and mitigates Green House Gas (methane) emission. The biogas generated is to be used for heating and cooking.





DAIRY PRODUCTION RESEARCH & DEVELOPMENT SECTOR

Overview

Dairy production is gaining steady momentum over the years. Annual milk production increased from 29,625MT (2012) to 57,546.8MT (2019). Gross income generated by farmers (if all milk is sold @Nu 40/kg) is Nu.2.30B annually. Per capita milk availability increased from 113gm (2012) to 206.6gm /day in 2020 (MoAF 2020_RNR Strategy 2040). Milk self-sufficiency increased from 63% in 2012 to 93% in 2020.

The target set for milk production by end of 12^{th} FYP (2022 – 23) is 56,300 MT to achieve 91% self-sufficiency in domestic milk production, but expectations are to produce milk and milk products beyond 12^{th} FYP target. Therefore, dairy production and breed improvement programs are further intensified in 12^{th} FYP with focus on application of sexed semen technology under Heifer Production Scheme (HPS), training and deployment of Community based AI Technicians (CAIT), providing AI refresher courses to livestock field staff and establishment of AI centres wherever feasible. Beside, for sustainability of dairy production system, farmers' institutions such as Dairy Farmers Groups (DFGs) and Cooperatives (DFCs) are being strengthened and Progeny Testing Scheme (PTS) is pursued for development of climate resilient dairy cattle breed for Bhutan in long run.

Dairy Breeding Research

Progeny Testing Scheme implementation

The Progeny Testing Scheme (PTS) in Bhutan was initiated in 2017 using tropical Thai Hostein-Friesian (THF) Semen in Samtse and Tsirang Dzongkhags. Three geogs were selected; Tading in Samtse and Barshong and Sergithang in Tsirang, and categorized into three agro-ecological zones (AEZ) according to altitude, temperature and rainfall. A total of 568 animals were selected and identified initially from the areas. The THF semen of four sire-lines was distributed equally in all PTS areas. The Scheme was implemented in phase-wise manner, inseminating the selected animals in induced heat (1st & 2nd phases) and in natural heat by the Community AI Technicians (CAITs) later. Review of coverage of PTS was done twice in a year with reporting done in half yearly basis (*gist of report in Appendix 2*)

The AI success rate obtained from insemination in induced heat was 18.1% (n=431); 14.1% (n=298) with 48 hr. protocol in 1st phase and 27.1% (n=133) with 52 hr. protocol in 2nd phase, and 48.3% (n=176) in natural heat. The overall AI success rate obtained was 21.2% (n=581); resulting in total birth of 123 progenies; 66 males and 57 females.

The uptake of PTS was recorded very poor despite of training and deployment of CAITs. The AI services provided by the CAITs were disrupted due to non-remuneration by the beneficiaries and shortage of LN_2 owing to frequent breakdown of LN_2 plant at Yusipang. Hence, there is a need to establish LN_2 plants in each RLDCs with replacement of old LN_2 plants, and devise a mechanism to incentivize the CAITs for overall success of AI program in the country. The birth of more male progenies from the THF bulls is discouraging to the farmers and the success of the Scheme is questioned. Nevertheless, with the performance assessment of THF F1 female progenies, bull-dam

will be selected that will aid in selection of THF bulls for future semen production from the breed in the country.

Sexed Semen Technology popularization

Over 2800 dairy cows and regnant heifers were sourced from India and supplied to dairy farmers in 11th FYP (NDRDC, 2018) as the demand exceeded the in-house production of heifers. However, the initiative was confronted with challenges of exotic diseases incursion into the country, despite of strict quarantine measures in place, and poor adaptability of imported animals in new farming environment. Thus the sourcing and supply of dairy cattle was risky and not sustainable. As an alternative measure to fast track dairy sector development, sexed semen was imported and usage trial (on-station and on-farm) was conducted from August 2014 to March 2018. The trial resulted in AI success rate of 44.4%, with female birth assurance of 89.6% (Rai et al., 2019). With the promising result obtained during the trial the **"Heifer Production Scheme"** was initiated through application of sexed semen technology in 12th FYP. The technology was officially launched on 3rd July 2020 by the Hon'ble Minister, MoAF.

During the FY 2020-21, a total of 1441 AI were performed using sexed semen and recorded progeny born of 613; 68 male and 545 female leading to 88.9% female birth (detail in annex 3). The AI success rate recorded was 42.3% which could be attributed to supply of sexed semen in best performing AI centres with fluent AI technicians. It has been planned to reach the Scheme in 72 AI centres among CHBPPs/ DFGs by end of 12 FYP, considering breedable Jersey and HF heifers' population, to cover 60% of total AI centres in the country (120 AICs in 2020-21).



AI PERFORMANCE AND PROGENY RECORD

In the year 2020-21 seven no additional AI centres were opened and remained a total of 120 AI centres in the country. During the FY, a total of 6269 AI were performed and recorded 2403 progenies (924 male and 1479 female) marking AI success rate of 38.3% (Table 12, *Refer details in Annexure 4a & 4b*). The birth of male progenies is 38.5% and that of female is 61.5%. Table 12, Summary of AI and Progeny record (July 2020 – March 2021)

Tuble 12. Summing of the und trogeny record (sury 2020 - March 202						
Degion	Dzongkhag	AI performed	Progeny rec		led	AI success
Region		(no)	Male	Female	Total	rate (%)
	Thimphu	161	29	63	92	57.1
	Paro	475	70	101	171	36.0
Western	Had	80	12	27	39	48.8
western	Chukha	285	43	90	133	46.7
	Samtse	506	97	120	217	42.9
	Total	1507	251	401	652	43.3
	Gasa	75	20	17	37	49.3
	Punakha	652	66	116	182	27.9
West Control	Wangdue	195	37	50	87	44.6
west Central	Tsirang	513	76	196	272	53.0
	Dagana	148	14	30	44	29.7
	Total	1583	213	409	622	39.3

	Bumthang	249	40	62	102	41.0
	Trongsa	284	72	94	166	58.5
East Central	Zhemgang	98	22	13	35	35.7
	Sarpang	220	20	39	59	26.8
	Total	851	154	208	362	42.5
	Lhuntshe	82	9	9	18	22.0
	Monggar	845	107	145	252	29.8
Eastern	Trashiyangtshe	103	18	18	36	35.0
	Trashigang	467	95	162	257	55.0
	Pemagatshel	448	53	57	110	24.6
	Samdrupjongkhar	383	24	70	94	24.5
	Total	2328	306	461	767	32.9
	Grand Total	6269	924	1479	2403	38.3

Cumulative AI performed as of March 2021 (from 1987) is 187,577 (181,308+6269) and progeny born recorded is 60,486 (58083 +2403).

During the financial year, there were 120 AI centres and average AI performed was 5.8AI/month/centre. The highest performance was recorded for LEC, Chaskar with 43AI/month, followed by DVH, Damphu with 26 AI/month and by DHV, Punakha with 24 AI/month (Annexure 5). On analysis of the report, following observations were made;

- the no of AI centre and average AI performance was same as in FY 2019-20
- the AI success rate has increased from 33.1% (FY 2019-20) to 38.3% during this financial year, which could be attributed to providing of AI refresher courses to the field staff AI Technicians over the past few years
- there was not a single Dzongkhag where all AI centre in the Dzongkhag had AI performance above the national average of 5.8AI/month during the reporting year
- majority of AI centre (64%, n=77/120) had performed below the national average, which warrants close scrutiny in their functioning from concerned Dzongkhags and RLDCs.

Overall, to boost dairy production via AI services, more emphasis should be given on training and deployment of CAIT, improve skills of existing AI technicians via AI refresher courses, relocate or close under-performing AICs and take joint ownership of the AI programme by the concerned stake holders at all levels.

Reproductive waste management

Animals that do not reproduce within the stipulated/ expected time or age are not always infertile but they may be posed with reproductive disorders owing to various reasons; embryonic mortality, cystic ovaries, persistent CL or non development of follicles on ovaries, etc. leading to repeat breeding, irregular heat or no heat signs at all.

During the financial year 2020-21, the Reproduction experts from NDRDC, Yusipang attended animals presented with infertility and reproductive disorders during the visit in the areas. A total of 300 animals were actually presented for examination; pregnancy diagnosis as well as infertility, and treatment (Table 13). The animals were synchronized for estrus using Controlled Intra-vaginal drug Delivery Release – Bovine (CIDRB) and treated against infertility or reproductive disorders

employing hormonal drugs such as GnRH and/ PGF2 α depending on the ovarian status of the animal upon per-rectal examination. However, the success of such interventions is determined by the diagnostic precision of reproductive status by the examining veterinarian and health status of the animal.

Dzongkhag	Geog/ Area	Animal examined	Treated for reproductive Disorders*/estrus synchronized**	Responded to treatment & AI done
Bumthang	Tang	102	31**	29
Samtse	Tading	43	14*	10
Tsirang	Semjong	17	10*	8
Pemagatshel		30	24**	20
Chukha	Chapcha	5	4*	3
	Gangtey/	19	18**	18
Wangdue	Gogona			
	Rubesa/ Jala	52	48**	48
Thimphu	Mewang/	32	22*	18
	Tshaluna			
Total		300	171	154

Table 13. Animals presented for gynecological investigation, treatment of infertility and AI

Overall, 90% of animals that were treated for reproductive disorders/ estrus synchronized had responded to treatment/ synchronization and AI done subsequently, which concludes that the diagnosis and treatment measures adopted were very effective.

Community AI Technician training

Geared towards providing uninterrupted Artificial Insemination (AI) services to the general public under Public-Private Partnership (PPP) for cattle breed improvement and dairy development in the country, the National Dairy Research & Development Centre (NDRDC), Yusipang, in collaboration with concerned Regional Livestock Development Centres (RLDC) and Dzongkhag Livestock Sectors conducted training on AI for early school leavers, who are referred as



"*Community based AI Technician" (CAIT).* The training was conducted for 28 days at different occasions during the financial year.

A total of 26 CAITs were trained during the FY 2020-21 in three batches; four at Bumthang, nine at Tsirang; 3 from Dagana and 6 from Tsirang, and thirteen at Pemagatshel. The intervention

directly complements the objective of the Department of Livestock (DoL) to enhance employment and income generation opportunities in rural areas.

Impact Assessment of Breed Intensification Program on breed improvement and livelihood security of dairy farmers in Tsirang Dzongkhag

Overview

To assess the impact of breed intensification programme a review was conducted in Tsirang Dzongkhag among the Contract Heifer and Bull Production Program (CHBPP) in 2019-20 and the information was updated and validated in March 2021. For the review, structured questionnaire was used to assess the impact of CHBPP in Tsirang Dzongkhag; Kilkhorthang, Gosarling and Rangthangling Geogs.

Objectives

- Assess impact of breed intensification on quality of animals by blood level progression in the CHBPP herds
- Assess the productivity of CHBPP animals, socio-economic benefit, and identify constraints and opportunity to improve the breed intensification program

Data collection and review

Random sample of households involved in CHBPP were selected for data collection, ensuring minimum coverage of 25% of existing households in the programme. The household covered in selected CHBPP is presented in table 14.

Study grass	Year of	h/h registered	H/h registered as of	H/h covered during
Study areas	inception	during inception	March 2021 (nos)	the survey (nos)
Kilkhorthang	2008	34	134	42 (31.3%)
Gosarling	2008	16	89	29 (32.6%)
Rangthangling	2008	25	75	24 (32.0%)
Total		75	298	95 (31.9%)

Table 14. CHBPP areas surve	ed and coverage	in Tsirang	Dzongkhag
-----------------------------	-----------------	------------	-----------

Salient findings

The CHBPP at Kilkhorthang, Rangthangling and Gosarling under Tsirang Dzongkhag was started in the year 2008. Since inception there had been nearly three folds increase in number of h/h registered under the program. Jersey cattle population has also increased by almost 2.3 times (n=357/156) in Tsirang Dzongkhag since the inception of the program (Table 15)

CUDDD aroog	Jersey category	Initial Jersey cattle	Existing Jersey	Milking
CHDPP aleas	according to exotic	selected among	cattle of surveyed	cattle (nos)
surveyed	blood level (%)	surveyed h/h(Nos)	h/h (Nos)	
Vill-houthon a	Crossbred;< 93.75	77	169	62
Klikhorthang	93.75 & above	0	0	2
Constitute	Crossbred;< 93.75	43	110	37
Gosarling	93.75 & above	0	0	6
D (1 1'	Crossbred;< 93.75	36	78	27
Rangthangling	93.75 & above	0	0	1
Total		156	357	135

Table 15. Cattle population dynamics in the surveyed areas, Tsirang

When assessed the population of milking cattle in the surveyed areas, most of them were found in 1st to 4th lactations, when animals were at productive stage. This indicates that the CHBPP farmers are educated enough to dispose cattle from their herds during unproductive stages of lactation particularly after 6th lactation, and generate revenue at the same time. The CHBPP farmers among the h/h surveyed generated revenue of **Nu. 6.02 M** through sale of 224 animals in 11 years with average income generation of **Nu. 5,760/annum/household** (n=95) in Tsirang Dzongkhag through sale of animals only.

When milk production level of CHBPP animals was assessed, the average daily production stands at 6.1L, 6.1L, 8.1L, 9.7L and 11.7L for jersey of 50%, 62.5%, 75%, 87.5% and 93.75% and above respectively. The daily productivity was found increasing by blood level as intended.

Among the CHBPP h/h surveyed, majority of the members (59%, n=95) expressed that there are adequate market for fresh milk and however, some of them processed into butter and cheese. With the survey, the existing farm gate price (Nu. 38.5) and market price (Nu. 50) for fresh milk were same in all CHBPP areas.

If all milk produced on daily basis is sold as fresh the farmers would generate income of Nu. 15M through sale of milk annually by CHBPP farmers in Tsirang, which accounts to Nu. 157,447/household/annum

Of the 2800 animals imported in the country during 11th FYP only nine households had imported one each HF cross cows in entire Tsirang Dzongkhag. Overall, 90% of CHBPP farmers (n=95) are self content with in-house production through AI services This indicates that there is positive impact of breed intensification program on availability of quality replacement stock.

The assessment concluded that implementation of CHBPP was found to be successful in Tsirang Dzongkhag. The majority animals in the CHBPP herds were farm born which is a positive impact of the breed intensification program as the increase in no. of crossbred animals in the CHBPP herd. Besides, the Programme had provided the soci-economic benefit to beneficiaries with the income generation support on an average of Nu 157,447/member/ annum through sale of milk only.

However, smooth implementation of the programme was constrained by difficulties in maintenance of breeding records, milk production records and disposal of male calves born out of conventional semen in the program. CHBPP in Tsirang Dzongkhag is now provided with sexed semen under Heifer Production Scheme, which is expected further strengthen the program with more heifer joining the herd and issue of male calf birth and disposal problem greatly addressed (*For detailed report please refer to appendix 3*)

Dairy Production Research

Farmers Institution

The dairy farmers are supported in group with establishment of milk collection centre, milk processing unit and dairy sales counter for fresh milk marketing, dairy product processing and dairy product marketing group respectively, as it is difficult provide support at individual level. The approach encouraged the farmers to come together and function in group led by elected members of Chairperson, Secretary and/ Treasurer in each group. These groups are referred here as "**Farmers' Institution**"; Groups at village and geog level, Cooperatives at Dzongkhag level, Federation at regional level and Union/ Board at national level. The layer of institutions at various levels will complement the sustainability of dairy production system. Further, in order to boost dairy production in the country, dairy enterprises will be established wherever feasible according to guidelines for its establishment.

As of June 2021, there are 242 Dairy Farmers Groups & Cooperatives (DFG&C); 224 Dairy Farmers Groups and 18 Dairy Cooperatives operated as groups, with an average of 28 members per group or cooperative, based on the OGTP report compiled on annual basis. Distribution of DFG&C was highest in eastern region followed by western region (Figure 1).



Figure 1. Region wise distribution of DFG&C and its members in 2020-21

Among the group, 192 groups were involved in milk production, processing and marketing whereas remaining 50 groups were left unreported which could be owing to dried off (non-milking) animal in their herd at the time of data compilation. Nevertheless, during the reporting year, the DFG&C had produced on an average of 8.6 - 10.8 l/day/ member and contributed in the

production of 11,191.1 MT (n=192) – 14,105.5 MT of milk (n=242), which accounts to 19.4% - 24.5% of total milk production in the country.

Development of Dairy Production Manual

The dairy farmers have good quality crossbred cattle now but milk production potential of these breeds could not be tapped fully owing to following attributes:

- Inadequate feeding, management and housing facilities that compromise the comfort, welfare and production of animals.
- Poor adoption of good health management practices
- Inadequate uptake of systematic breeding and reproductive management practices

Therefore, "Dairy Production Manual" [*NDRDC (15), 2021*] has been developed to address the above attributes covering the relevant topics (*The manual is edited by NDRDC Technical team and is ready for printing and distribution*).

The manual shall provide overall guidelines for dairy cattle management; proper breeding and reproduction, selection of good quality animals, feeding, housing and health care, under Bhutanese environment. The manual is intended for use by dairy farmers and Livestock Extension Agents to enhance dairy productivity and farm income.

Guidelines for Establishment, Operation and Management of Dairy Enterprise in Bhutan The guidelines [NDRDC publication (17), 2021] is developed to facilitate and empower Bhutanese dairy farmers to operate dairy farming on business mode as "Dairy Enterprise" geared towards environment friendly operation for sustainable socio-economic development, while investing in dairy sector for achieving self-sufficiency in dairy products in the country (*Refer to Appendix 4 for detailed guidelines*).



DAIRY POST-PRODUCTION RESEARCH SECTOR

Product Standard Development and Value Addition Post Production Technology Transferred

i. Training of Trainers

The sector in collaboration with the Livestock Research and Extension Division DoL conducted a Training of Trainers (TOT) for the extension officials from Thimphu, Wangduephodrang, Paro, Gasa, Haa and personnel from Yak Farm (Haa and NHRDC, Bumthang) for duration of 7 days. The training was focused on Dairy Product Diversification with theoretical and practical hands on training on product manufacture with the aim to address pertinent marketing issues faced by herders and to enhance proper product processing and marketing value chain.



ii. Training of Dairy Plant Technicians

Following request from the Thimphu Dzongkhag Livestock Office, the sector conducted training of technicians of the Thimphu Dairy Plant, Babesa on theoretical, and hands-on-training practical application of platform milk tests, good manufacturing practices and dairy product processing. The trainees were provided with practical sessions on processing of dairy products such as flavoured set yoghurt, drinking yoghurt and flavored stirred yoghurt. The training was aimed at enhancing the knowledge and skills on platform milk tests, dairy product processing of the participants for production of quality products.



Dairy Products Standards (Bhutan Standards Bureau (BSB) Specifications) Disseminated

The Centre along with training of personnel also disseminated dairy products standards as per BSB specification to extension officials from Thimphu, Wangduephodrang, Paro, Gasa, Haa and personnel from Yak Farm (Haa and NHRDC, Bumthang) and technicians of the Thimphu Dairy Plant, Babesa. Furthermore, the sector was also involved in the development of Scheme of Testing and Inspection (STI) as per BSB standards and training and dissemination of the BSB standards to BAFRA personnel as outlined below:

i. Development of Draft Scheme of Testing and Inspection (STI)

Personnel from the sector participated in the development of STIs under the Cottage and Small Industries CSI Flagship program. The program was initiated to facilitate market access of agro-based CSI products, food business licensing and product certification for butter, cheese and Paneer in collaboration with BAFRA, MoAF. The STI were developed as per BSB standards and will be the basis for the implementation of the National Standards by the CSIs for self monitoring and internal controls and audit by the certification body.



ii. Training of BAFRA Personnel (BSB Standards)

As part of the Cottage and Small Industries (CSI) Flagship Program on enhancing market access of CSI products, BAFRA submitted a request for training of 7 BAFRA officials on the manufacture of Paneer, Datshi and Butter as per BSB standards. Following the request, the sector carried out 3 day training on Milk processing technologies and Milk testing to further enhance the participant's practical knowledge. The knowledge and skills gained during the training is expected to assist the BAFRA officials in implementing the requirements of the Scheme of Testing and Inspection with respect to Butter, Cheese and Paneer for obtaining product certification by the Milk Processing Plants as per National standards.



Capacity Building

Personnel from the sector were nominated to attend following virtual capacity development programs organized by BAFRA and DAMC. Participation in the virtual trainings is as follows:

i. Training Program on HACCP

Personnel from the centre was nominated and selected to attend training program on HACCP for eventual participation as Trainers and Counselors for the implementation of HACCP in selected Agro Based Small and Medium Enterprises (SME). The training course was facilitated by BAFRA and funded by the EU – Bhutan Trade Support Project and held "**Virtually**" with active participation in facilitating assigned local SMEs to obtain HACCP certification.

ii. Training on Effective Participation in Codex Works

Personnel from the centre attended a 2 day program on Effective Participation in Codex Works organized by BARFA. The aim of the meeting was to strengthen the function of National Codex Structure through effective engagement of all stakeholders in Codex activities and standard setting process. Furthermore, it was also intended to improve scientific and technical capacity of national experts to contribute to the scientific basis of Codex and promotion of sub-regional cooperation. iii. Virtual Training for Value Chain Analysis and Small Business Development Personnel from the centre attended 8 days "Virtual Training" course for Value Chain Analysis and Small Business Development organized by the Department of Agricultural Marketing and Cooperatives and the Maastricht School of Management, The Netherlands. The overall objective of the virtual training was to help participants understand the dynamics of value chain and what is needed to connect agro based small and medium enterprises and clusters to value chains.

Dairy Infrastructure Monitoring

The sector conducted monitoring of the Tamshing Gonor Gongphel Chuethuen Detshen and Chumey Gonor Lothen Detshen, Bumthang to assess the overall functioning of the MPUs in terms of following Good Manufacturing Practices and plant hygiene. Compositional analysis of milk supplied to the MPUs was assessed and the mean results are presented in Table 16.

Parameters	Tamshing GGCD	Chumey GLD
Fat (%)	4.48	4.73
Protein (%)	3.01	2.80
SNF (%)	8.21	7.66
Density	28.40	26.03
Lactose (%)	4.52	4.21
Salt/Minerals (%)	0.68	0.63
Added Water (%)	1.01	5.76
Freezing Point (°C)	-0.530	-0.490

Table 16. Compositional analysis of milk supplied to the MPUs





The monitoring and evaluation report inclusive of the findings and recommendations have been shared to the Livestock Sector Bumthang.

Quality Assessment and Assurance

Procurement of Dairy Equipment (RDCCRP Funding)

The sector received a fund support of Nu. 4.450M from the RDCCRP for procurement of dairy and laboratory equipment for use in the two sections of the laboratory. Essential equipment to be used for the chemical/physical and microbial analysis of milk and milk products at the NDRDC in-house laboratory were procured. The laboratory is equipped with water filtration system, ultra pure water filter for laboratory use, laboratory climate control system, materials for microbial analysis as well as milk analyzers and somatic cell counter. Equipment for use by MCCs and MPUs for the implementation of Quality Based Milk Payment System (Milk Analyzer, MBRT test, Platform Milk Test) was also procured.



Research on Milk Quality in Thimphu Dzongkhag

Following approval provided by the Livestock Technical Advisory Committee (LTAC), DoL the sector initiated research into the composition and microbial parameters of milk in Thimphu Dzongkhag. The analysis is being carried out for institution of Quality Based Milk Payment System (QBMPS) as the current practice of payment for milk is based on volume supplied irrespective of the compositional and microbial quality of the milk procured. This system of payment is vulnerable to adulteration of milk to increase volume by the addition of water and other adulterants. There are no measures to ensure the production and supply of hygienic and good

quality milk that could have serious public health implications. The institution of a QBMP system is expected to address these challenges and eventually ensure the supply of hygienic and good quality milk and milk products to consumers.

Thimphu Dzongkhag was selected as the pilot area as majority of raw milk and milk products from various dzongkhags are marketed in Thimphu and also taking into consideration the CoVID 19 travel restrictions. The research areas were identified in consultation with the Dzongkhag Livestock Office, Thimphu Dzongkhag based on current operational status of the dairy groups and supply of milk to Thimphu town. A total of 7 locations (Tshaluna, Gyenekha, Kasadrupchu, Begena, Hangkawog, Dazhi and Yusipang) were selected.

Preliminary analysis showed high microbial load in the raw milk samples ranging from 10^3 - 10^8 cfu/ml. Compositional analysis of milk showed prevalence of water adulteration and somatic cell count ranged from 127,000-163,000 cells/ml.



Microbiological and Moisture analysis of Local butter and datshi

As part of ongoing research into the microbial and moisture analysis of local butter and *datshi*(local cottage cheese), personnel from the sector were involved in the collection of samples from Bumthang Dzongkhag. The samples were submitted to National Food Testing Laboratory, BARFA, Yusipang for moisture and microbial analysis.

Compositional Analysis of Raw milk

As part of the ongoing research on the compositional quality of milk from different dzongkhags, the sector analyzed milk samples from Trongsa and Bumthang Dzongkhags. A total of 40 raw milk samples from each Dzongkhag were analyzed using the Lactoscan Farm Eco milk analyzer with average results obtained presented in Table 17.

Trongsa	Bumthang
5.63	4.57
2.93	2.93
8.10	8.00
26.48	27.51
4.42	4.41
0.72	0.66
0.77	2.79
-0.527	-0.513
	Trongsa 5.63 2.93 8.10 26.48 4.42 0.72 0.77 -0.527

Table 17. Compositional Analysis of Raw Milk

From the total samples analyzed, water adulteration was detected in 20% and 55% of the samples from Trongsa and Bumthang respectively.

Attended TC 02 Food and Agriculture Technical Committee, Bhutan Standards Bureau meeting as representative from the DoL.

Personnel from the sector was involved in the Bhutan Standards Bureau TC 02 Food and Agriculture Technical Committee as a representative from the DoL, MoAF. The committee is involved in the drafting and review of standards pertaining to the food and agriculture sectors.


DAIRY RESEARCH COMMUNICATION SECTOR

Training and Skill Development

Training on application of Ultrasound Technology

In house training of staff of NDRDC on use of ultrasound technology for pregnancy diagnosis and detection of reproductive disorders was conducted on 22 June 2021 to all interested staff of NDRDC with trainer from IMV France.



Refresher course on Artificial Insemination (AI) in Yaks

Two weeks refresher course on Artificial Insemination (AI) in Yaks successfully conducted at Integrated Yak Farm, Haa. Fifteen participants from Bumthang, Thimphu, Gasa, Paro and Haa of (highland dzongkhags) and staff of National Highland Research & Development Centre (NHRDC), Bumthang attended the refresher course. AI training in yaks is the first of its kind conducted in the country.



Hands-on training on bovine semen processing

Seven staff of NHRDC was provided hands on training on semen processing including bull management, semen collection, processing and cryo-preservation.

Knowledge Management

Research conducted/ papers published in Bhutan J of Animal Sc Vol. 5, Issue 1.

Five research activities were completed in this FY and five papers (highest number each year) is contributed by NDRDC to Bhutan Journal of Animal Science to keep the momentum of research alive. The papers published in 2021 are:

- *i.* Compositional Quality of Milk sold at urban sales outlet PHUNTSHO T NORBU* AND KINLEY CHOKI
- *ii.* Assessment of Non-Genetic Factors affecting the Quality of Bovine Semen Production under Bhutanese environment: DHAN B RAI* AND DORJI
- *iii.* Determining Cost of Milk Production in Bhutan DEKI CHODEN*, LOKEY THAPA, NAR B TAMANG AND DHAN B RAI
- *iv. Microbial qualities of traditionally produced butter and cheese* KINLEY CHOKI*, SONAM ZANGMO AND PHUNTSHO T. NORBU
- v. Responses of Local Buffaloes to Estrous Synchronization and Fixed Timed Artificial Insemination in subtropical Bhutan: DORJI* CHUNGSILA, GANGA RAM RAI AND NB TAMANG



<text><text><section-header><text><text><text><text><text><text><text></text></text></text></text></text></text></text></section-header></text></text>		A CONTRACT (BAR)
 Name T, Jones T, Page 71-105, 2013 NEXESSMENT OF NON-CENETIC FACTORS APPECTING THE QUALITY OF DOVER 15 MIN PRODUCTION UNDER HIUTANESE ENVIRONMENT DHAN B RAT- AND DORH National Daily Research and Development Centre, Department of Livesock, Ministry of Agriculture & Forester, Variagen T, Horphan, Butan *Anthor for correspondence: draib2005.iggmal.Local: dharbaria.gimonf.gen.th Andro For correspondence: draib2005.iggmal.Local: dharbaria.gimonf.gen.th Andro For correspondence: draib2005.iggmal.Local: dharbaria.gimonf.gen.th Andro For correspondence: draib2005.iggmal.Local: dharbaria.gimonf.gen.th Anthor For correspondence: draib2005.iggmal.Local: dharbaria.gimonf.gen.th Antal of 72 records of momorphila work routes in fighters of the systemic grant and reproduction under Bharbara.gimonf. Antal of 72 records of momorphila work routes in the routes of the systemic grant and record of the antal work Notes. Antal of Corr Sense, 2005.1005.1016.0171.016.0188.0150.0160.0188.0151.0188.0188.01188.0188.0189.0188.0188.01	Butan Journal of Animal Science (BJAS)	Follows & Brown J. Progr. 8.58, 2005
affreied MA, 10A, 532, 555, 575Ad7 and 1776G, indication four statistics for biology of the statistics of the statistic production in the s	 Batasa Journal of Asimal Science (BJAS): (almost 5, tause 1, Page 91-109, 2021 Assistantian TO P NON-GRETIC FACTORS AFFECTING THE QUALITY OF ROVINE SEMEN PRODUCTION UNDER INHUTANESE ENVIRONMENT DHAN B RAF AND DOBLI Mational Dairy Research and Development Centre, Department of Livestock, Ministry of Agrinulture & Provensity Variangen, Thimpha, Binana *Author for correspondence: draib2005@gmmail.com/dhanhrai@monf.gov.ht Copyright 0-2021 Dhan B Rai. The original work must be property eited to permit where distributions, and reproduction of this artistic in any medium, distribution for a second reproduction of this artistic in any medium (the second reproduction under Bhanaese environment. A total of 472 reacrds or eneme quality, which was assessed non-genetic factors influencing the quality of boxing some production under Bhanaese environment. A total of 472 reacrds or eneme quality, which was assessed non-genetic factors influencing the quality of boxing some production under Bhanaese environment. A total of 472 reacrds or eneme quality, which was assessed association of (SC) in first theorem of the string (MA) interime quality, which was assessed association of SC) in first better effect or are produced (SSP), seems prize disarded (SSD), seems prize disarded (SSD), seems diversity (MA) interime quality of production (SC) in first heaven and seemen quality or a permitty of and apern prize disarded (SSD), seems draw and (SSB) and permitty quality and recovery rate was frame of and (SSB) and permitty and SC of 2546, 1, 220% and 270% (D'M). The Barthed (SSB) and permetty disarded (SC), 250% and 270% (D'M), Amage Activity (SAB) and permitty and SC of 2546, 1, 220% and 270% (D'M). Barthed SC (SSB) and permitty and SC of 2546, 1, 220% and 270% (D'M), SMB, SSB / SAB, SSB, SSB /	Bitter Barner of Additional Procession (State Product Control on State Product Control Contr
MA, ISM and SC of minimum 2mk, 2, 20% and 200x10° mi inspectively, for optimum senses recovery rate with better quality and minimul wate of resources. Knowners: Cost-benefit analysis, cost of production; dairy farming; milk production	Servers, Neurit server, Park wai, 20%. A strong correlation was observed by benear the strong processed servers qualitative. Beat output in processed servers in MA. 18M and SC or 2 and 1, 3 2000 production for exploration with Volucit significant effects on SSP, indicating lesson production for builts procurated after 18 months of age. Age at contection significantly affected MA, 18M, SSP, SSD, SSS, PTM-P and PTM-C, and quality improved with age of huils. Bread significant affected MA, 18M, SSD, SSS, PTM-P and PTM-C, indicating beat qualities for Nublang. Inflores I: Minimum and Arrays, Sanon significantly affected MA, 18M and SSP, showing beats qualities in Automs, followed by beatters and hypring. The collection interval affected SSP and SSR, receasing beat practiced. Hence, orthogene hierarced of 11-15 days than ontor a stork as currently practiced. Hence, orthogene hierarced of the store man building in Automa Summer, sounding evolution in decide the store man building in Automa Summer, sounding evolution in decide Automa and access.	wei atoms (pr0.05). The overall average cost of posteriors Su. 26.85, 34.7 and 11.9, and profit: magin meeted for part line of mild. Supercentrety, how Cold and profit: angine therein the AECs of profit: 2017. The Cold was higher in concerned two and super concerned was an end of the concerned and profit: and profit: angine and the concerned was and the profit of the concerned was and the concerned was and the profit of the concerned was and the profit of the concerned was and the profit of the concerned was and the pro
	MA, 15M and 5C of minimum 2nd, 2, 20% and 200x10° and inspectively. For optimum seman recovery rate with better quality and minimal wante of resources.	Keywords: Cost-besefit analysis, cost of production; doiry farming; milk production

Extension and Technology Transfer

Four Extension and Technology transfer materials were published including Package of Good Practices and Recommendation for published research was prepared with14 brochures (gist of research finding two pages each), Dairy Production Manual for use by extension staff, Standard Operating Procedure (SoP) for dairy products and SoP for Embryo transfer were also developed, printed for dissemination of technologies and best practices/ technology transfer. A total of four report/booklets were published during the fiscal year:

- i. Annual Centre Report for 2019 2020
- ii. Standard Operating Procedure for processing of Dairy Products
- iii. Guidelines / SoP on Embryo Transfer Technology
- iv. Dairy Production Manual prepared and submitted to DoL HQ
- v. Guidelines for Establishment, Operation and Management of Dairy Enterprise in Bhutan(Draft)



Release of Sex sorted Semen Technology for nation-wide application

The sex semen technology was successfully launched by HE Minister, MoAF for national wide application along with guidelines. The Centre also conducted series of consultative /sensitization meetings with Dzongkhags (DLOs and Extension staff) and Managers of Government dairy farms in the recent past on heifer production (applying sexed semen technology).





Chukha

Samtse



Picture story of sensitization on sex semen technology application

Animal registered under NCIS

During the FY 1480 ear tags were printed and distributed to dzongkhags and Government farms as per their requirement to implement National Cattle Identification System (NCIS) via ear tagging and recording (Table 18) The laser printing machine broke down and still under repair, hence the numbers were manually written on plastic ear tags.

					Total	
SI.	Name of agency	Date	Allocatio	n number	(no)	Remarks
1	NNBF, T/yangphu	5/10/2020	1506000001	1506000150	150	
2	BLDC, Samrang	16/12/2020	1109900049	1109900099	50	
3	Brownswiss farm	2/2/2021	101899999	101900099	100	
4	Sertsam Farm	12/5/2021	602900030	602900130	100	
5	Punakha Dzongkhag	1/6/2021	NA	NA	100	
6	Sergithang	23/05/2021	1810005001	1810005070	70	
7	Barshong	23/05/2021	1801001001	1801001070	70	
8	Saling geog	21/01/2021	712012001	712012079	79	
9	Ramjar	21/01/2021	1604004001	1604004079	86	
10	Kanglung	21/01/2021	1503004001	1503004112	112	
11	Minjey	21/01/2021	607007001	607007152	152	
12	Menbi	21/01/2021	605006001	605006092	92	
13	Orong	21/01/2021	1106003001	1106003140	140	
14	Deothang	21/01/2021	1101002001	1101002139	139	
15	NDRDC, Yusipang	15/3/2021	1401899999	1401900009	10	
16	Royal Soebum	15/2/2021	1401799999	1401800029	30	
				Total	1480	

Table 18. Total number of eartag distributed for National Cattle identification System

The number of household under NCIS increased to 7750 from 6,270 in previous year. The number of animals with NCIS increased to 13,186, an increase of 1480 during the fiscal year. As of now the NCIS is carried out in 118 Geogs and CHBPP in 55 Geogs of all 20 Dzongkhags.

National Dairy Information System

National Dairy Research and Development Centre, Yusipang in collaboration with Information & Communication Technology Division, Ministry of Agriculture Forests and Department of Information Technology & Telecom under the Ministry of Information and Communication have developed the National Dairy Information System with mobile Apps. The system is a web based database system developed under Government to Citizen Project (G2C) which keep records of all the data and information related to dairy development in the country. The system enables data entry at Geog level by Geog extension offices and government farms and report produced for Geog, Dzongkhags, Regional and at National levels. Through this online system, it is expected that all the cattle in the country are registered, breeding and AI carried out are captured instantly through mobile apps, updates of production and post-production products produced by groups and cooperatives information are available online monthly.

The database have three modules as follow:

- i. Cattle Identification and Registration
- ii. Breeding and Artificial Insemination
- iii. Groups, Cooperatives and Post Production

With this database functional, it is expected that reports on dairy development in the country are available to all the relevant stakeholders, meet the government objectives to go paperless and also reduce the reporting layers and time taken to process paper to reach at commodity Centres and at the Department.

General: Operation and Management/Direction services

Reporting, Asset declaration and correspondences in Dzongkha

Under operation and management all reports including annual report are submitted as scheduled. Meetings were held regularly atleast once in three months to discuss plans and programs of the centre. Asset declaration was done per timeline by all staff and over 20 correspondences were done in Dzongkha to increase proficiency in National Language.

Budget utilization

Annual budget utilization is Nu. 35.064 Million out of allocated Nu. 35.088 Million with the achievement percentage of **99.93%**, which is excellent as per guidelines (*For details refer to Annex 2*). Capital budget were used in semen procurement, equipment purchase, renovation of animal shed and construction of biogas plant (30CuM).

Revenue generation

NDRDC is mandated to produce and supply LN2 and frozen semen which as per the existing policy is provided free of cost. As mostly donor bulls and bull calves are maintained for semen production and cows used for ET research, revenue generated is mostly from sale of small volume of milk and sale of culled animals if any. During the FY, against the target of Nu. 20,000 the revenue generated was 117,368 (including sale of 1 bull worth 12,000) as more animals had calf at foot (*For Details refer Appendix 5*).

ANNEXURES:

Annex 1: Staff strength

I Administration & Management

SI.	Name	Designation	Sector
1	Dr. N. B Tamang	Program Director	Management Direction services
2	Mr.Jigme Tenzin	Acct. Asst IV	Management Direction services
3	Mr. Pema Dorji	Adm. Asst II	Management Direction services
5	Mr. Durga Chhetri	Driver I	Management Direction services
6	Mr. Domzang	Driver II	Management Direction services
7	Mr. Sonam Zangpo	Driver I	Management Direction services
8	Mr. Pema Tenzin	Driver III	Management Direction services
9	Mr Samten	Power Tiller Driver	Management Direction services
II	Dairy Research Communic	cation Sector	
1	Mr.Lokey Thapa	Dy. CLPO	Dairy Research Communication
2	Mr.Yuraj Giri	Sr.ES II	Dairy Research Communication
3	Ms Tashi Pemo	LPO	Dairy Research Communication
III	Dairy Production Research	1 Sector	
1	Dr.D.B Rai	Specialist III	Dairy Pdn Research Sector
2	Ms. Deki Choden	Dy. CLPO	Dairy Pdn Research Sector
3	Mr.Abi Narayan Koirala	Sr. LPS II	Dairy Pdn Research Sector
IV	Dairy Inputs Production &	Research Sector	
1	Dr. Dorji	PLHO	Inputs Pdn Research Sector
2	Mr Thinley Dorji	LPO	Inputs Pdn Research Sector
3	Mr.Phub Dorji	Asst. Engineer II	Inputs Pdn Research Sector
4	Mrs. Yudon	Sr. LPS	Inputs Pdn Research Sector
5	Mr. Chungsila	LPS I	Inputs Pdn Research Sector
6	Mr.Narapati Chapagai	Technician II	Inputs Pdn Research Sector
7	Mr. Kanti Ram Chhetri	LPS III	Inputs Pdn Research Sector
8	Mr. Nima	Lab Asst. I	Inputs Pdn Research Sector
V	Dairy Post Production Res	earch Sector	
1	Mr. Phuntsho T Norbu	PLO	Research Post Production
2	Ms. Kinley Choki	Dy. CLPO	Research Post Production
3	Ms. Sonam Zangmo	Dairy Officer	Research Post Production

Annex 2. Budget and expenditure 2020-21 ADMINISTRATIVE UNIT: FIELD OFFICE:

204.01 03

MINISTRY OF AGRICULTURE & FORESTS DEPARTMENT OF LIVESTOCK NATIONAL LIVESTOCK BREEDING PROGRAMME 11

PRG ACT SACT FIC OBC TITLE BUDGET EXPENDITURE BALANCE %% 05 0.6 0.1 0.1 1.19870CK SEWCES 0.1 0						1	1		(Nu	. in Millions)	
045 0 0 1 LIVESTOCK SERVICES 0 0 0 026 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 01 010 0	PRG	SPRG	ACT	SACT	FIC	OBC	TITLE	BUDGET	EXPENDITURE	BALANCE	%
$ \left \begin{array}{c c c c c c c c c c c c c c c c c c c $	045						LIVESTOCK SERVICES				
$ \left \begin{array}{ c c c c c c c c c c c c c c c c c c c$		026					LIVESTOCK PRODUCTION SERVICES				
Image: state in the s			001				DIRECTION SERVICES				
001 ROOB Financing				01			PERSONAL EMOLUMENT				
$ \left $					0001		RGOB Financing				
Image: Provide and the second sequences in the second sequence of the second sequence sequence of the second sequence of the second seque						01.01	Pay and Allowances	11.273	11.270	0.003	0.03
$ \left $						02.01	Other Personnel Emoluments	2.631	2.617	0.014	0.53
$ \left $						11.03	Travel - (LTC/Leave Travel Concession)	0.539	0.539	0.000	0.08
$ \left $						24.03	Contributions - Provident Fund	1.589	1.583	0.006	0.36
$ \left \begin{array}{ c $						25.01	Retirement Benefits	0.044	0.044	0.000	1.05
$ \left \begin{array}{ c $							TOTAL OF FIC 0001	16.076	16.053	0.023	
02 0001 OPERATION AND MANAGMENT SERVICES 0 0 12.01 Utilities -Telephones, Telex, Fax, E-mail, Internet 0.150 0.000 0.01 12.01 Utilities -Telephones, Telex, Fax, E-mail, Internet 0.150 0.000 0.01 12.02 Utilities -Telepram, Wireless Transmission, Postage 0.148 0.148 0.148 12.03 Utilities -Telepram, Vireless Transmission, Postage 0.000 0.024 0.024 14.06 S & M -Unforms, Extension Kits, Linens 0.055 0.025 0.015 15.05 Maintenace of Property - Fulpingent 0.000 0.001 0.011 0.011 15.05 Maintenace of Property - Compaters 0.001 0.001 0.001 0.001 15.07 Maintenace of Property - Compaters 0.001 0.001 0.011							TOTAL OF SAct 01	16.076	16.053	0.023	
0001 RGOB Financing 0.000 0.0150 0.000 0.011 12.01 Utilities - Telegram, Wireless Transmission, Postage 0.148 0.148 0.044 12.03 Utilities - Telegram, Wireless Transmission, Postage 0.148 0.148 0.148 14.01 S & M - Office Supplies, Printing, Publications 0.024 0.024 0.024 14.01 S & M - Office Supplies, Printing, Publications 0.024 0.035 0.055 15.01 Maintenance of Property - Equipment 0.009 0.000 0.011 15.02 Maintenance of Property - Equipment 0.009 0.005 0.005 15.07 Maintenance of Property - Equipment 0.009 0.005 0.011 15.09 Maintenance of Property - Vatics supply, Severage, 0.010 0.005 0.005 16.01 TotAL OF SAct 02 1.226 0.000 0.009 17.02 Op. Exp Taxes, Dutis, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 0.039 0.039				02			OPERATION AND MANAGMENT SERVICES				
0 12.01 Utilities -Telegram, Wireless Trasmission, Postage 0.150 0.000 0.01 12.02 Utilities -Telegram, Wireless Trasmission, Postage 0.148 0.148 0.148 14.01 Visities -Telegram, Wireless Trasmission, Postage 0.148 0.148 0.148 14.06 S & M - Office Supplies, Printing, Publications 0.024 0.024 0.024 15.01 Maintenance of Property - Buildings 0.015 0.015 0.015 15.02 Maintenance of Property - Puivelises 0.770 0.770 0.770 15.05 Maintenance of Property - Computers 0.011 0.011 0.011 15.07 Maintenance of Property - Vater supply, Severage, 0.005 0.005 0.005 15.07 Maintenance of Property - Vater supply, Severage, 0.009 0.039 0.039 16.01 Hospitally & Entertainment 0.039 0.039 0.039 0.039 17.02 Op.Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 1.226 1.226 0.000 18.01 Hospitally & Entertainmen					0001		RGOB Financing				
$ \left \begin{array}{c c c c c c c c } & 12.02 \\ & 12.02 \\ & 12.03 \\ & 12.03 \\ & 12.03 \\ & 12.01 \\ & 12.01 \\ & 12.01 \\ & 12.01 \\ & 12.01 \\ & 14.01 \\ & 5 \& M & Office supples, Printing, Publications \\ & 0.048 \\ \hline 0.058 \\ \hline 0.015 \\ \hline 0.016 \\ \hline 0$						12.01	Utilities -Telephones, Telex, Fax, E-mail, Internet	0.150	0.150	0.000	0.01
0 0 12.03 Utilities - Electricity, Water, Severage 0.148 0.148 14.01 S & M - Office Supplies, Printing, Publications 0.024 0.024 14.06 S & M - Uniforms, Extension Kits, Linens 0.005 0.015 14.06 S & M - Uniforms, Extension Kits, Linens 0.005 0.015 15.01 Maintenance of Property - Vehicles 0.770 0.770 15.05 Maintenance of Property - Equipment 0.009 0.009 15.07 Maintenance of Property - Computers 0.011 0.011 15.09 Maintenance of Property - Vehicles 0.001 0.005 15.07 Maintenance of Property - Computers 0.011 0.011 15.09 Maintenance of Property - Water supply, Severage, 0.005 0.005 0.005 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 0.039 18.01 Hoogitality & Entertainment 0.039 0.039 0.039 001 RGOB Financing 1226 1.226 0.000 001 RGOB Financ						12.02	Utilities -Telegram, Wireless Transmission, Postage				
0 0 14.01 \$ & & M - Office Supplies, Printing, Publications 0.024 0.024 14.06 \$ & M - Uniforms, Extension Kits, Linens 0.055 0.055 14.06 \$ & M - Uniforms, Extension Kits, Linens 0.055 0.015 15.02 Maintenance of Property - Buildings 0.017 0.010 15.05 Maintenance of Property - Equipment 0.009 0.009 15.07 Maintenance of Property - Water supply, Sewerage, 0.005 0.005 15.07 Maintenance of Property - Water supply, Sewerage, 0.005 0.005 17.02 Op. Exp - Taxee, Duites, Royalties, Fees, Handling 0.011 0.019 17.02 Op. Exp - Taxee, Duites, Royalties, Fees, Handling 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 10.01 TOTAL OF FIC 0001 1.226 0.000 001 RGOB Financing - - 10.01 Tavel - Incountry 0.915 0.915 001 RGOB Financing - - - 10.01						12.03	Utilities - Electricity, Water, Sewerage	0.148	0.148		
0 0 14.06 \$ & M - Uniforms, Extension K its, Linens 0.055 0.055 15.01 Maintenance of Property - Buildings 0.015 0.015 0.015 15.02 Maintenance of Property - Vehicles 0.770 0.770 0.770 15.05 Maintenance of Property - Computers 0.011 0.011 0.011 15.07 Maintenance of Property - Computers 0.011 0.011 0.011 15.07 Maintenance of Property - Computers 0.011 0.011 0.011 15.07 Maintenance of Property - Computers 0.011 0.011 0.011 17.02 Op. Exp Taxes, Duies, Royaltics, Fees, Handling Charges, Bank Charges - - - 18.01 Hospitality & Entertainment 0.039 0.039 - - 001 RGOB Financing - - - - - - 001 RGOB Financing - - - - - - - - - - - - - - <td></td> <td></td> <td></td> <td></td> <td></td> <td>14.01</td> <td>S & M - Office Supplies, Printing, Publications</td> <td>0.024</td> <td>0.024</td> <td></td> <td></td>						14.01	S & M - Office Supplies, Printing, Publications	0.024	0.024		
0 15.01 Maintenance of Property - Buildings 0.015 0.015 15.02 Maintenance of Property - Equipment 0.009 0.009 15.05 Maintenance of Property - Equipment 0.009 0.001 15.07 Maintenance of Property - Equipment 0.009 0.005 15.07 Maintenance of Property - Vater supply, Sewerage, 0.011 0.011 15.09 Maintenance of Property - Water supply, Sewerage, 0.005 0.005 Playfield 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 0.040 0.040 18.01 Hospitality & Entertainment 0.039 0.039 0.040						14.06	S & M - Uniforms, Extension Kits, Linens	0.055	0.055		
02 15.02 Maintenance of Property - Equipment 0.009 0.001 0.011 0.011					-	15.01	Maintenance of Property - Buildings	0.015	0.015		
02 Iso5 Maintenance of Property - Equipment 0.009 0.009 15.07 Maintenance of Property - Computers 0.011 0.011 15.09 Maintenance of Property - Water supply, Sewerage, 0.005 0.005 Playfield 07.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling						15.02	Maintenance of Property - Vehicles	0.770	0.770		
02 001 0.011 0.011 0.011 001 15.07 Maintenance of Property - Computers 0.005 0.005 Playfield 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 0.039 001 TOTAL OF FIC 0001 1.226 1.226 0.000 003 STAFF MOBILITY 0.915 0.915 0001 RGOB Financing 0.915 0.915 0.915 11.01 Travel - Incountry 0.915 0.915 0.915 002 Input PRODUCTION & RESEARCH FOR BREED INPUT PRODUCTION & RESEARCH FOR BREED INPROVEMENT SERVICES Input PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) Input PRODUCTION & 0.915 0.023 002 Good Financing Input PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) Input PRODUC						15.05	Maintenance of Property - Equipment	0.009	0.009		
02 15.09 Maintenance of Property - Water supply, Sewerage, Playfield 0.005 0.005 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 03 18.01 Hospitality & Entertainment 0.039 0.039 03 PROVIDE ADMINISTRATION SERVICES AND STAFF MOBILITY 1.226 1.226 0.000 03 RGOB Financing						15.07	Maintenance of Property - Computers	0.011	0.011		
02 Playfield 11.0 0.0 0.039 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 03 PROVIDE ADMINISTRATION SERVICES AND STAFF MOBILITY 11.226 1.226 0.000 001 RGOB Financing 11.0 TOTAL OF FIC 0001 0.915 0.915 0001 RGOB Financing 11.0 TOTAL OF FIC 0001 0.915 0.915 001 ROOD Financing 11.0 TOTAL OF FIC 0001 0.915 0.915 002 Invel - Incountry 0.915 0.915 0.915 0.915 002 INPUT PRODUCTION & RESEARCH FOR BREED IMPROVEMENT SERVICES INPUT PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) INPUT ROOD Intervel Lipton Control & DISTRIBUTION OF 01 OF LIQUID NITROGEN (LN2) 0.005 0.235 0.235 001 RGOB Financing 12.05 Utilities - Electricity, Water, Severage 0.235 0.235 0.235 001 RGOB Financing 12.05 Uti						15.09	Maintenance of Property - Water supply, Sewerage,	0.005	0.005		
02 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 17.02 Op. Exp Taxes, Duties, Royalties, Fees, Handling Charges, Bank Charges 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 18.01 Hospitality & Entertainment 0.039 0.039 03 PROVIDE ADMINISTRATION SERVICES AND STAFF MOBILITY 1.226 1.226 0.000 001 RGOB Financing							Playfield				
02 INPUT PROPUERING 0.039 0.039 03 PROVIDE ADMINISTRATION SERVICES AND STAFF MOBILITY 1.226 1.226 0.000 001 RGOB Financing						17.02	Op. Exp Taxes, Duties, Royalties, Fees, Handling				
02 001 18.01 Hospitality & Entertainment 0.039 0.039 03 001 0 TOTAL OF FIC 0001 1.226 1.226 0.000 03 001 RGOB Financing 001 0 001 001 RGOB Financing 001 0.01 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Charges, Bank Charges</td> <td></td> <td></td> <td></td> <td></td>							Charges, Bank Charges				
Image: Constraint of the image: Constraint of th						18.01	Hospitality & Entertainment	0.039	0.039		
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$							TOTAL OF FIC 0001	1.226	1.226	0.000	
03 03 PROVIDE ADMINISTRATION SERVICES AND STAFF MOBILITY 001 RGOB Financing 001 RGOB Financing 0.915 0.915 11.01 Travel – Incountry 0.915 0.915 002 TOTAL OF FIC 0001 0.915 0.915 002 NPUT PRODUCTION & RESEARCH FOR BREED IMPROVEMENT SERVICES 0.915 0.023 001 RGOB Financing 001 SCHEDULE PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) 001 RGOB Financing 001 RGOB Financing 001 RGOB Financing 001 0.235 002 SCHEDULE PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) 0.001 0.005 0.005 001 RGOB Financing 001 RGOB Financing 001 001 001 001 0001 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.005 0.014 0.000 0.18							TOTAL OF SAct 02	1.226	1.226	0.000	
Image: constraint of the second sec				03			PROVIDE ADMINISTRATION SERVICES AND STAFF				
Image: constraint of the second state of th					0001		MOBILITY PCOP Financing				
Instr Instr <th< td=""><td></td><td></td><td></td><td></td><td>0001</td><td>11.01</td><td>Travel – Incountry</td><td>0.915</td><td>0.915</td><td></td><td></td></th<>					0001	11.01	Travel – Incountry	0.915	0.915		
Image: Construction of the construction of						11101	TOTAL OF FIC 0001	0.015	0.015		
Image: Construction of the construction of							TOTAL OF SACE 03	0.915	0.915		
002 INPUT PRODUCTION & RESEARCH FOR BREED IMPROVEMENT SERVICES 01 SCHEDULE PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) 0001 RGOB Financing 12.03 Utilities - Electricity, Water, Sewerage 0.235 12.05 Utilities - Fuelwood 0.005 14.02 S & M - Medicines & Laboratory Consumables 0.0124 15.05 Maintenance of Property - Equipment 0.124 0.000 0.18							TOTAL OF Act 001	18.217	18.194	0.023	
Image: state of the state			002				INPUT PRODUCTION & RESEARCH FOR				
01 SCHEDULE PRODUCTION & DISTRIBUTION OF LIQUID NITROGEN (LN2) 0001 RGOB Financing 12.03 Utilities - Electricity, Water, Sewerage 0.235 0.235 12.05 Utilities - Fuelwood 0.005 0.005 14.02 S & M - Medicines & Laboratory Consumables 15.05 Maintenance of Property - Equipment 0.124 0.124 0.000 0.18							BREED IMPROVEMENT SERVICES				
Image: Construction of the second s				01			SCHEDULE PRODUCTION & DISTRIBUTION				
0001 RGOB Financing Image: Constraint of the state o							LIQUID NITROGEN (LN2)				
12.03 Utilities - Electricity, Water, Sewerage 0.235 0.235 12.05 Utilities - Fuelwood 0.005 0.005 14.02 S & M - Medicines & Laboratory Consumables 0.124 0.124 15.05 Maintenance of Property - Equipment 0.124 0.124 0.000 0.18					0001		RGOB Financing				
12.05 Utilities – Fuelwood 0.005 0.005 14.02 S & M - Medicines & Laboratory Consumables - - 15.05 Maintenance of Property - Equipment 0.124 0.124 0.000 0.18						12.03	Utilities - Electricity, Water, Sewerage	0.235	0.235		
14.02 S & M - Medicines & Laboratory Consumables 15.05 Maintenance of Property - Equipment 0.124 0.124						12.05	Utilities - Fuelwood	0.005	0.005		
15.05 Maintenance of Property - Equipment 0.124 0.124 0.000 0.18						14.02	S & M - Medicines & Laboratory Consumables				
						15.05	Maintenance of Property - Equipment	0.124	0.124	0.000	0.18

					52.07	Plant & Equipt Hospital/Lab. Equipment	0.100	0.100		
						TOTAL OF FIC 0001	0.464	0.464	0.000	
						TOTAL OF SAct 01	0.464	0.464	0.000	
			02			SCHEDUEL PRODUCTION AND DISTRIBUTION OF FROZEN SEMEN				
				0001		RGOB Financing				
					14.02	S & M - Medicines & Laboratory Consumables	0.100	0.100	0.000	0.05
						TOTAL OF FIC 0001	0.100	0.100	0.000	
				4599		Rural Development and Climate Change Response				
						Programme				
					52.06	Plant & Equipt Livestock	5.500	5.500		
						TOTAL OF FIC 4599	5.500	5.500		
PRG	SPRG	ACT	SACT	FIC	OBC	TITLE	BUDGET	EXPENDITURE	BALANCE	%
						TOTAL OF SAct 02	5.600	5.600	0.000	
			03			QUALITY DONOR ANIMAL MAINTAINED FOR				
						SEMEN / EMBRYO PRODUCTION				
				0001	14.05	RGOB Financing	0.240	0.240		
					14.05	S & M - Animal Feeds	0.240	0.240		
					15.05	Maintenance of Property - Equipment	0.012	0.012		
					17.06	Op. Exp Items for Processing/Manufacturing	0.082	0.082		
					51.07	Exp. on Structure - Plantations	1.070	1.070	0.000	0.03
						TOTAL OF FIC 0001	1.404	1.404	0.000	
						TOTAL OF SAct 03	1.404	1.404	0.000	
			06			PASTURE AND FODDER PRODUCTION FOR FARM ANIMALS				
				0001		RGOB Financing				
					14.03	S & M - Fertilizers, Chemicals, Manures,	0.046	0.046		
					14 04	Innoculants S & M - Seeds Seedlings	0.010	0.010	0.000	0.86
					51.07	Evn on Structure - Plantations	0.150	0.150	0.000	0.12
					51.07	TOTAL OF FIC 0001	0.150	0.150	0.000	0.12
						TOTAL OF FIC 0001	0.200	0.206	0.000	
						TOTAL OF Act 002	7.674	7.673	0.000	
		004				DAIRY POST PRODUCTION RESEARCH				
						SERVICES				
			01			COORDINATE AND CONDUCT DAIRY POST				
						PRODUCTION RESEARCH AND TECHNOLOGY PACKAGING				
				0001		RGOB Financing				
					14.02	S & M - Medicines & Laboratory Consumables	0.024	0.024		
					-	TOTAL OF FIC 0001	0.024	0.024		
				4599		Rural Development and Climate Change Response				
						Programme				
					52.07	Plant & Equipt Hospital/Lab. Equipment	4.000	4.000		
					52.08	Plant & Equipt General Tools, Instruments	0.450	0.450		
						TOTAL OF FIC 4599	4.450	4.450		
						TOTAL OF SAct 01	4.474	4.474		
						TOTAL OF Act 004	4.474	4.474		
		005				RESEARCH COMMUNICATION SERVICES				
			01			TECHNOLOGY PACKAGING AND				
				0001		RGOB Financing				
					12.01	Utilities -Telephones, Telex, Fax, E-mail, Internet	0.001	0.002	-0.001	-50.00
					14.01	S & M - Office Supplies, Printing, Publications	0.012	0.011	0.001	4.46
					17.08	Op. Exp Incountry Meetings and Celebrations	0.015	0.015		
						TOTAL OF FIC 0001	0.028	0.028	0.000	
	1			1	1			1	1	

		1				TOTAL OF SAct 01	0.028	0.028	0.000	
						TOTAL OF Act 005	0.028	0.028	0.000	
		006				GOI SUPPORT TO LIVESTOCK DEVELOPMENT				
			01			PROJECT				
			01	5100		REPLACEMENT OF OLD LN2 PLANT AT NDRC				
				5190	52.06	Diest & Equint - Livesteek				
					52.00	Fiant & Equipt Livestock				
						TOTAL OF FIC 5190				
						TOTAL OF SAct 01				
			02			BIO SECURITY FENCING AND RENOVATION OF				
						SEMEN LAB OR LN2 PLANT BUILDING				
				5190		Livestock Enterprise Development in Bhutan				
					51.08	Exp. on Structure - Others	1.000	1.000		
						TOTAL OF FIC 5190	1.000	1.000		
				-		TOTAL OF SAct 02	1.000	1.000		
			03			MANURE MANAGEMENT FACILITIES AND MINI BIOGAS PLANT				
				5190		Livestock Enterprise Development in Bhutan				
					52.06	Plant & Equipt Livestock	1.000	1.000		
						TOTAL OF FIC 5190	1.000	1.000		
						TOTAL OF SAct 03	1.000	1.000		
PDC	SPRC	A CIT	C A CTT	FIC	ong		DUDGET		DALANCE	9/
PRG	SPRG	ACI	SACI	FIC	OBC	IIILE	BUDGEI	EXPENDITURE	BALANCE	%
			04			PROCUREMENT OF ULTRASOUND AND AI TEACHING AND LEARNING AID EQUIPMENT				
				5190		Livestock Enterprise Development in Bhutan				
					52.06	Plant & Equipt Livestock	2.000	2.000		
						TOTAL OF FIC 5190	2.000	2.000		
						TOTAL OF SAct 04	2.000	2.000		
			05			TRAIN AND DEPLOY OF 20 CAITS				
				5190		Livestock Enterprise Development in Bhutan				
					45.02	Training – Others	0.350	0.350		
						TOTAL OF FIC 5190	0.350	0.350		
				-		TOTAL OF SAct 05	0.350	0.350		
			06			PROCUREMENT OF FARM EQUIPMENT AND AGRICULTURAL MACHINERY				
				5190		Livestock Enterprise Development in Bhutan				
					52.06	Plant & Equipt Livestock	0.345	0.345		
						TOTAL OF FIC 5190	0.345	0.345		
						TOTAL OF SAct 06	0.345	0.345		
						TOTAL OF Act 006	4.695	4.695		
	ſ					TOTAL OF SPrg 026	35.088	35.064	0.024	
						TOTAL OF Prg 045	35.088	35.064	0.024	
						TOTAL OF FO 11	35.088	35.064	0.024	
						TOTAL OF Dept 03	35.088	35.064	0.024	
						TOTAL OF AU 204.01	35.088	35.064	0.024	
						GRAND TOTAL	35.088	35.064	0.024	

Fund utilized IN 2020-21 is (35.064/35.064 *100) = 99.93% (Reference: EPEMS printout NDRDC, Yusipang)

Annex 3:	Progress	on	application	of Sex	Semen	Technology
	<u> </u>					

-	1	<u> </u>		i	1							r	
SI		CHBPP/		AI Initiati	AI done as of	Pro borr 30/6	geny as of /2020	AI done (July '20 June	Prog from to J	eny born July '20 june 21	Total AI till 25 June	To Progen as of 2	otal ny born 25 June)21
no	Dzongkhag	DFG/Geog	Sensitization	on	30/6/20	Μ	F	2021)	М	F	2021	Μ	F
1	Chukha	Darla	Aug. 2019-20	Aug-19	81	0	0	41	3	42	122	3	42
2	Samtee	Ugyentshe	Aug. 2019-20	Sep-19	0	0	0	45	0	5	45	0	5
2	Samue	Yoseltse	Aug. 2019-20	Sep-19	74	0	0	43	2	28	117	2	28
3	Thimphu	Tshaluna	Sept.2019-20	Oct-19	65	0	0	52	9	41	117	9	41
4	Paro	Wangchang/Shari	Sept.2019-20	Oct-19	75	0	0	35	3	30	110	3	30
5	Haa	Katsho	June 2019-20	Jun-20	16	0	0	47	11	23	63	11	23
6	Punakha	Guma	Oct. 2019-20	Jan-20	52	0	0	44	3	27	96	3	27
7	Wangdue	Tshogom	Oct. 2019-20	Mar-20	25	0	0	28	1	12	53	1	12
8	Teirang	Kilkhorthang	Nov. 2019-20	Nov-19	120	0	0	123	5	69	243	5	69
0	Tstrang	Gosarling	July 2020-21	Jul-20	11	0	0	11	1	5	22	1	5
9	Dagana	Tsendagang/Gozhi	Jan. 2019-20	Mar-20	27	0	0	22	1	11	49	1	11
10	Trongsa	Tangsibji	Dec. 2019-20	Jan-20	49	0	0	31	2	32	80	2	32
		Monggar	Dec. 2019-20	Dec-19	56	0	0	46	2	35	102	2	35
11	Mongar	Chaskhar	May 2019-20	May 20	29	0	0	129	0	9	158	0	9
		Yadi –Ngatshang	May 2019-20	May 20	33	0	0	45	1	8	78	1	8
10		LEC- Menji	June 2019-20	Jun-20	2	0	0	17	0	1	19	0	1
12	Lhuentse	LEC Menbi (Tangmachu)	June 2019-20	Jun-20	8	0	0	27	0	2	35	0	2
13	Trashigang	DVH- T/gang (Pam)	Dec. 2019-20	Dec-19	46	0	0	50	3	35	96	3	35
15	Trasingang	LEC- Kanglung	May 2019-20	May 20	5	0	0	60	0	8	65	0	8
14	T/yangtse	Jachephu – Yangtse	June 2019-20	Jun-20	5	0	0	17	0	0	22	0	0
		DVH- Shumar	June 2019-20	Jun-20	6	0	0	44	0	3	50	0	3
		Nanong (Wongchelo)	June 2019-20	Jun-20	12	0	0	47	0	9	59	0	9
	D(. 1.1	Khar (Petingma)	June 2019-20	Jun-20	2	0	0	26	0	8	28	0	8
15	P/gatshel	Norbugang (Menchu+Nganglam)	June 2019-20	Jun-20				17	1	5	17	1	5
		Nangkhor	Sept. 2020-21	Sep-20				39	0	3	39	0	3
		Zobel (Ngangmalang +Tshelingore)	Sept. 2020-21	Sep-20				25	0	2	25	0	2
16	S/iongkhar	Deothang	Dec. 2019-20	Jan-20	31	0	0	41	4	18	72	4	18
10	5/Jongkhur	Orong	June 2019-20	Jun-20	9	0	0	39	2	12	48	2	12
17	Central	RCBC, Wangkha		Jul-19	37	1	9	39	1	10	76	2	19
17	units	RCBC, Bumthang		Jul-19 74 1		6	49	3	17	123	4	23	
		BLDCL, Samrang		Jul-19	140	17	49	162	10	35	302	27	84
	Total				1090	1090 19 64 1441 68 545		545	2531	87	609		
	Total Proger	iy born				1	83			613		6	96
	Female birth	i percentage (%)						77.1		88.9			87.5

Region	Dzongkhag	ALCentre	Total AI	Male	Female	Total	AI success	Avg. AI/
Region		DVH - Ramtokto T/nhu	53	11	14	25	47.2	5.0
		LEC Kawang	8	0	0	0	0.0	0.9
	Thimphu	LEC Rawallg	5	0	0	0	0.0	0.9
	1	LEC Tehaluna	64	17	41	58	90.6	7.1
		NDRC Vusinang	31	1	8	0	29.0	3.4
	Dzo Total	5	161	29	63	92	57.1	3.6
	D20. 1010	DVH Wangchang Paro	117	16	27	43	36.8	13.0
		LEC Tshentog	13	4	4	8	61.5	14
		LEC Lamgong	45	16	18	34	75.6	5.0
		LEC Shari	48	2	10	12	25.0	5.3
	Paro	LEC Dogar (Dawakha)	67	10	6	16	23.9	7.4
		LEC Shaba	39	5	3	8	20.5	4.3
		LEC Luni	48	0	6	6	12.5	5.3
		LEC Doteng	49	17	20	37	75.5	5.4
		LEC Naja	49	0	0	0	0.0	5.4
	Dzo. Total	9	475	70	94	164	34.5	5.9
	11	DVH Tshelungkha	5	1	1	2	40.0	0.6
	наа	LEC Katsho	75	11	26	37	49.3	8.3
	Dzo. Total	2	80	12	27	39	48.8	4.4
Western		DVH Tsimasham + Chapcha	22	2	5	7	31.8	2.4
western		LEC Darla	106	16	47	63	59.4	11.8
	Chukha	LEC Sampheling	48	3	3	6	12.5	5.3
		LEC Phuntsholing	86	21	32	53	61.6	9.6
		CRC – Wangkha	23	1	10	11	47.8	2.6
	Dzo. Total	5	285	43	97	140	49.1	6.3
		DVHSamtse	16	3	3	6	37.5	1.8
		LEC Ch-mari/Norbugang	38	7	4	11	28.9	4.2
		LEC Charga/Sangacholing	15	6	6	12	80.0	1.7
		LEC Ugyentse	70	23	27	50	71.4	7.8
		LEC Yoesheltse	72	17	41	58	80.6	8.0
		LEC Sipsu/ Tashicholing	18	7	7	14	77.8	2.0
	Samtse	LEC Dorokha/Dophuchen	18	3	0	3	16.7	2.0
		LEC Tendu	21	9	10	19	90.5	2.3
		LEC Buduney - Samtse	12	5	4	9	75.0	1.3
		LEC- Tading	105	6	9	15	14.3	11.7
		LEC Norgaygang/ Bara	18	4	3	7	38.9	2.0
		LEC Namgaycholing	15	4	4	8	53.3	1.7
		NJBC- Samtse	88	3	2	5	5.7	9.8
	Dzo. Total	13	506	97	120	217	42.9	4.3
	Total	34	1507	251	401	652	43.3	4.9
	Gasa	DVH Gasa	35	8	9	17	48.6	3.9
Ļ		LEC Damji	40	12	8	20	50.0	4.4
	Dzo. Total	2	75	20	17	37	49.3	4.2
West central		DVH Punakha	216	26	43	69	31.9	24.0
	Deventation	LEC Samdingkha	127	26	30	56	44.1	14.1
	Punakna	LEC Talo	44	1	7	8	18.2	4.9
		LEC Thinlaygang/Toepaisa	31	0	2	2	6.5	3.4
1	1	L FC Kabusa	1 98	1.5	14	1 19	194	10.9

Annex 4a: AI performance and success rate 2020-2021

				1				
		LEC Barp	41	3	3	6	14.6	4.6
		LEC –Shengana	42	1	2	3	7.1	4.7
		LEC -Lingmukha (Tshochasa)	53	4	15	19	35.8	5.9
	Dzo. total	8	652	66	116	182	27.9	9.1
		DVH Petakarpo	43	22	16	38	88.4	4.8
		LEC Gaselo/Gumina	101	4	17	21	20.8	11.2
	Wangdue	LEC Phobjikha	6	3	1	4	66.7	0.7
		LEC Rubesa	13	5	6	11	84.6	1.4
		LEC Phangyul (Katikha)	6	0	3	3	50.0	0.7
		LEC Bjena	26	3	7	10	38.5	2.9
	Dzo. total	6	195	37	50	87	44.6	3.6
		DVH Damphu	237	30	113	143	60.3	26.3
		LEC- Gosarling	87	14	45	59	67.8	9.7
	Tsirang	LEC- Mendrelgang	41	5	5	10	24.4	4.6
	Ũ	LEC- Barsong	27	18	19	37	137.0	3.0
		LEC- Sergithang	71	5	8	13	18.3	7.9
		LEC Tsirangtoe	50	4	6	10	20.0	5.6
	Dzo. total	6	513	76	196	272	53.0	9.5
		LEC Tshendagang	70	5	19	24	34.3	7.8
	Dagana	LEC Drujegang	52	9	9	18	34.6	5.8
	8	LEC Lhamoizingkha	22	0	2	2	9.1	2.4
		LEC Tsangkha	4	0	0	0	0.0	0.4
	Dzo. Total	4	148	14	30	44	29.7	4.1
	Total	26	1583	213	409	622	39.3	6.8
		DVH Bumthang	61	17	26	43	70.5	6.8
		LEC Chokhor (Thangbi)	24	0	0	0	0.0	2.7
	Bumthang	LEC Chumey	8	1	1	2	25.0	0.9
		LEC Tang/ Wobthang	60	11	5	16	26.7	6.7
		BS Farm – Bumthang	96	11	30	41	42.7	10.7
	Dzo. total	5	249	40	62	102	41.0	5.5
		DVH Sherabling	12	3	2	5	41.7	1.3
		LEC Kuengarabten	84	25	6	31	36.9	9.3
	Trongsa	LEC Langthel/Bayling	47	15	15	30	63.8	5.2
	Trongou	LEC Tangsibji	106	24	55	79	74.5	11.8
		LEC Bemji	25	4	10	14	56.0	2.8
		CAIT Korphu/Nimsong	10	1	6	7	70.0	1.1
East Central	Dzo. total	6	284	72	94	166	58.5	6.3
		DVH Trong Z/gang	72	14	7	21	29.2	8.0
		LEC Panbhang - Ngangla	7	2	3	5	71.4	0.8
	Zhemgang	LEC Buli – Nangkhar	0	0	0	0	#DIV/0!	0.0
		LEC Pantang - Phangkhar	10	3	1	4	40.0	1.1
		LEC Tingtibi – Trong	9	3	2	5	55.6	1.0
	Dzo. total	5	98	22	13	35	35.7	2.2
		DVH Sarpang	52	5	8	13	25.0	5.8
		LEC – Gelephu	108	8	26	34	31.5	12.0
	Sarpang	LEC – Dekiling	27	4	1	5	18.5	3.0
		LEC- Chuzargang	9	1	1	2	22.2	1.0
	1							2.7
-		LEC- Sersong	24	2	3	5	20.8	2.7
	Dzo. total	LEC- Sersong 5	24 220	2 20	3 39	5 59	20.8 26.8	4.9

		DVH Gangzur	4	0	0	0	0.0	0.4
		LEC Khoma	9	1	2	3	33.3	1.0
	Lhuntshe	LEC Menbi	42	3	4	7	16.7	4.7
		LEC Minjey	27	5	3	8	29.6	3.0
		NPHPC Sertsham-Jarey	0	0	0	0	#DIV/0!	0.0
	Dzo. total	5	82	9	9	18	22.0	1.8
		DVH Monger	163	22	47	69	42.3	18.1
		LEC Chali	24	8	11	19	79.2	2.7
		LEC Ngatshang	165	16	24	40	24.2	18.3
	Managan	LEC Chaskhar	383	30	40	70	18.3	42.6
	Mongger	LEC Tshakaling	20	0	2	2	10.0	2.2
		LEC Lingmithang	69	14	6	20	29.0	7.7
		LEC Depong	13	12	6	18	138.5	1.4
		LEC Tsamang	8	5	9	14	175.0	0.9
	Dzo. total	8	845	107	145	252	29.8	11.7
		DVH T/Yangtse	45	7	4	11	24.4	5.0
		LEC Khamdang	24	3	3	6	25.0	2.7
	Tashiyangtse	LEC Bumdeyling	17	0	0	0	0.0	1.9
		LEC Tongmajangsa	9	0	0	0	0.0	1.0
		LEC Jamkhar	8	8	11	19	237.5	0.9
	Dzo. total	5	103	18	18	36	35.0	2.3
		DVH T/gang	91	18	44	62	68.1	10.1
		LEC Radhi	26	6	4	10	38.5	2.9
Eastern		LEC Bartsham	63	12	19	31	49.2	7.0
		LEC Yangnyer	67	21	45	66	98.5	7.4
	Trashigang	LEC Kanglung	121	16	27	43	35.5	13.4
	Trasingang	LEC Khaling	25	8	8	16	64.0	2.8
		LEC Bikhar –Samkhar	31	6	7	13	41.9	3.4
		LEC Phongmaed	9	1	0	1	11.1	1.0
		LEC Bidung	18	6	4	10	55.6	2.0
		RNR-Changmay/Songphu	16	1	4	5	31.3	1.8
	Dzo. total	10	467	95	162	257	55.0	5.2
		DVH P/gatshel	66	12	19	31	47.0	7.3
		LEC Khar (Petingma)	26	6	4	10	38.5	2.9
		LEC Nangkhor (Shumar)	36	6	6	12	33.3	4.0
	Pemagatshel	LEC Yurung	25	5	3	8	32.0	2.8
		LEC Zobel (Tshelingore + Nangmalang)	33	1	1	2	6.1	3.7
		LEC-Nanong (Wangchelo)	136	0	2	2	1.5	15.1
		LEC Norbugang (Nganglham+	104	22	22	45	25.5	14.0
	D I	Menchu)	126	23	22	45	35.7	14.0
	Dzo. total	7	448	33	3/	110	24.0	/.1
		LEC Deothang	83	14	35	49	59.0	9.2
	S/Jongkhar	LEC Phuntshothang	2	0	0	0	0.0	0.2
		DI DCL Saman	03	10	25	0	10.1	26.1
	Dec. 4st 1	BLUCE Samrang	202	24	33 70	43	24.5	20.1
	Dzo. total	4	303	24	10	94	24.3	10.0
	C Tatal	120	2328	024	401	2402	32.9	5.0
	G. Total	120	0209	924	14/9	2403	39.3	3.8

		July	-Septemb	er 20 (Q)])
Region	Total	Pr	ogeny Rec	ord	Average
	AI	Male	Female	Total	success rate (%)
West	527	59	122	181	34.3
West-					
central	522	69	119	188	36.0
East-central	273	44	55	99	36.3
East	783	90	135	225	28.7
Total	2105	262	431	693	32.9

Table 4b: Summary of AI and Progeny record (July 2020 to March 2021)

Region		October -December 20 (QII)									
	Total AI	Pr	ogeny Rec	Average							
West		Male	Female	Total	(%)						
West- central	492	84	122	206	41.9						
East-central	498	76	134	210	42.2						
East	295	39	67	106	35.9						
Total	710	104	155	259	36.5						
	1995	303	478	781	39.1						

	Overall Total (July 2020-March 2021)											
Total		Progeny Rec	Average									
Л	Male	Female	Total	(%)								
492	84	122	206	41.9								
498	76	134	210	42.2								
295	39	67	106	35.9								
710	104	155	259	36.5								
1995	303	478	781	39.1								

Region	January - March 21 (QIII)											
	Total	Pr	ogeny Rec	Average								
West		Male	Female	Total	(%)							
West- central	488	108	157	265	54.3							
East-central	563	68	156	224	39.8							
East	283	71	86	157	55.5							
Total	835	112	171	283	33.9							
	2169	359	570	929	42.8							

Note: 4th quarter April -June Not submitted yet by RLDCs

Appendix 1: Procurement of Genomic Selected/Progeny Tested Conventional and Sexed

Semen

Cogent Breedin Heywood House Chowley Oak B Chowley Oak L Choshiro, CH3	g Ltd T: +64 (0) 1820 773400 s F: +64 (0) 1820 773400 interest Park international/Rogentuk.com sec/Drester Www.cogentuk.com	c	ogent	\sim	Cagent Breading Ltd Heywood house Choving Oek Bosiness Park Choving Oek Jane Crester Choving, OH3 964	1: +44 (0) 1829 773400 F: +44 (0) 1829 773505 International@cogentuk.p www.cogentuk.com	sm cogent
	PRO-FORM	A INVOICE			Shipment terms: CIF (C	tost, Insurance and Frei	ight) to Paro International Airport, Paro, Bhutan
INVOICE DA	ATE: 26/08/2020	Cogent VAT no. GB 91	16 5552 15		Payment terms: Prior to	Shipment	
INVOICE TO NDRDC, DoL Ministry of A Yusipang, Th	Dr griculture & Forests imphu, Bhutan	INVOICE NO: 5025	4482		The goods are of UK origi For and on behalf of Coge	n. Int Breeding Ltd	
Bovine seme cryogenic co	ON OF GOODS OR SERVICES: in in 0.25cc and 0.5cc straws, frozen in ntainer:	n Liquid Nitrogen and packe	d in a non-p	ressurised	Earnon Monaghan International Sales Manag	or <u>Invoice I</u>	fotal (5.550 units + freight + tanks): \$53,950.00
Quantity in straws	Product Description	Ear Tag No.	Unit Price USD \$	Net Price USD \$	Bank details HSBC		SWIFT - HBUKGB4B IBAN GR76 HBUK 4012 7668 7223 76
339	Glanmor Belmont Welsh Wizard	UK748297 700378	3.00	1.017.00	47 Eastgate Street		
339	Saxown Kaiser Chief	UK125076 201373	3.00	1,017.00	United Kingdom		
339	Ribblesdale Beaumont	UK182798 201618	3.00	1.017.00	C. Transferrer Beach		
215	Bayview Riley Skipper	UK181311201696	3.00	645.00			
403	Tregibby Yegabomb	UK744772 100910	3.00	1,209.00			
280	Nexgen Lurik Ricki	IE151941 630947	3.00	840.00			
300	Enderbyhill Headliner	UK140766 701755	3.00	900.00			
285	Potterswall Starbuck	UK937041 907503	3.00	855.00			
149	Shellen Engage (SXF)	UK103789 400346	14.00	2.086.00			
500	Grahams Gold P (SXF)	UK543178302905	14.00	7,000.00			
500	Thuristone Banging (SXF)	UK141840 302856	14.00	7,000.00			
197	Elite Braveheart (SXF)	UK030017 200668	14.00	2,758.00			
6/	Ribblesdale Beaumont (SAF)	UK182798 201618	14.00	5 244 00			
500	Nexnen Luck Ricki (SXE)	IE151941 630947	14.00	7.000.00			
500	Glanmor Belmont Welsh Wizard ave	UK748297 700378	14.00	7,000,00			
141	H.F.S Bees Knees (SXF)	UK030003 400852	14.00	1,974.00			
23	Cogent De Crob Most (SXF)	NL656232057	14.00	322.00			
51	Wintersell Demon (SXF)	UK261437 703767	14.00	714.00			
36	DG Brody (SXF)	DK03372306704	14.00	504.00			
40	Cogent Bill (SXF)	DE0538281293	14.00	560.00			
1	MVE DOBLE 28 somen flask		1225.00	1225.00			
i	Export Freight and Insurance		1000.00	1000.00			
Cogarit Decoding Lini	ited Registered in England No. 2750087 Registered Office La	o Lano, Alahani, Chonter CHD ESQ			Dages Genuing London Physionecis (L	gadia 20000 Septembri Sta	r (velans, Nrivel Drate 50:00)





NOTE SHEET

Sub: Approval for Import of Progeny Tested / Genomic tested Frozen Bovine Semen

Sub Approvative Impact of Progenty Length Consume Costed Prozen boroting Sentent This is to approximate Databo that NDRDC, Yuniyang is mandfated to processer Programy steade (PT) / Genemic selected (CS) conventional and second frozen bovine series from shrood for use in Government Nucleus Farms, Costnick theoreting (CIBPP) and articular programs protectial databy areas. The Cartee has added Proforma Invoices of PT / GS frozen bovine seman from world recognized Companies / Firms, Accordingly, we have received Proforma Invoices from fore recognized Firms Viz. Ma. Cogant Breeding Lid (Cogent, UK), M. World Wide Sires Lid (WWS, USA), ST Genetics (USA) and Wilking Genetics (Wilking, Denmarkh, Based on the Proforma invoices received, the Centre proposes to procure the cansignments from Ms. Cogant Preceding Lid, United Kingdom since (USA) and Wilking Genetics (Wilking). Contempt Based on the Proforma invoices received, the Centre proposes to procure the cansignments from Ms. Cogram Receding Lid, United Kingdom since (USA) and Wilking Genetics (Wilking). Contempt Based on the Proforma invoices received, the Centre proposes to procure the cansignments from Ms. Cogent Receding Lid, United Kingdom since (USA) and Wilking Genetics (Wilking). Contempt Firm viz, M. WWS, Ms. ST Genetics and Ms. Viking Genetics (Linking Genetics) with proven genetics and performance parameters.

The Centre proposes import of 5650 doass (2500 doass Conventional Jersey, 3000 dores sex sorted Jersey and 150 dores sex sorted JFF) of PT / GS frozen somen amounting to around Nu. 500 M including freight, insurance, bank tunnsfer and other charges. The budget for the same will be met from the approved budget of the Centre under object code 52.06 Plant & Equipt - Livescek (fund support received from RD CCRF Project). The budget balaxe and there somen import for the approved budget of the Centre under object code 52.06 Plant & Equipt - Livescek (fund support received rom RD CCRF Project). The budget balaxe and there somen import for ling unliky vehicles and meet other expresso related to achedule distribution of LN2 and A1 inputs to A1 Centres. The import and use of PT / GS somen will erean wider generate balax, shorten generation interval and guarantee production of superior GS some solit ereaux wider generation and the source of the source of the superior of the source o

Attached: Comparative Statement, Proforma Divolces from different Firmt' & other related

HON BLE DIRECTOR partment of Livestock, MOAF Department of Livestock Messly of Agrication & France

Depur

Submitted for Dasho's kind approval please

Specialist (Advisor

RED, De

7th September, 2020

Ministry of Agriculture and Forests Bhutan Agriculture and Food Regulatory Authority (BAFRA) Tashichodzong, Thimphu: Bhutan INTERCOMPANY AND Ocnaher 9, 2820, IMPORT PERMIT OF FROMEN MEMORY FOR DESTRICTED INSUMENTION. Permany of backy general or Dr. NR. Tweesy Program Denotes, Solitonal Dary Bosarch Dividegrama Carter Solid denor, DORECTOR, and P. Tweetin, Branch to report # 5016 denor. The citemand Sci. Instructional Biojump. or Treps. Robor no. Blann three "50). Coper Revelop End Contern, CRI 9 (64), (aduet Rogare (14)). Anternation - Teche events Compress Products - Description - Products - Program - Products - Program - Products - Program - Product - Program - Product - Pr Portradam Description of day (Any No. of Supple-processor Consider Sections THEOVERNER FILST the following a neer. Henri finate of danser bulls contified by the Ossernmani Venetrarian bi-cho of the measurement of the measurement Dator builts have the annex and how reprinted by a characteristic de de facer hert our title eyes executive un facer, accessing a un writerial avec face accessing a de la de la de de de de la de la de la de la de la de Novem here y and de la Recentra setter setter setter de la de Recentra setter setter setter setter de la de Inscription The complement features or ELEGA the complement features or to local the complement features of the local the thick told complements from the days of owners diffusion or 11. The days of owners diffusion or 11. n entre llication er ELINA ten kie Neu-classis onter lication er ELINA ten kie Abul-A a dission (paret, beruke fald entrefernal l'afactadistati, kie Stevin Tutzevakson (och Aggiornamis First Stategaptions) (Lepeneng, L'hardpo-literena diffussion (LLINA nut für Exemute Apprint Leccos) internet entreference and a stategaption (Lepeneng, L'hardpo-literena diffussion (LLINA nut für Exemute Apprint Leccos) to contain on the Archical develop, ment ha a later in the second of the later WHENT O iii TISTAL OD OF ON DAYS FROM THE BALL O MIIIA ANGELATION AT THE DISCRETION OF THE OOD REGISLATION ACTIONITY, MINISTRY 19Play HIBA Case to

्यम छन् प्रष्टा केंद्र चित्र कर के छन् भा विद्युप्त कार्यका छिन्द्र केंद्र प्रया केंद्र विद्युप्त GOVERNMENT OF BHILTAN

Cape Act-

 OCECT In Charge, BAFRAL Pare, Arguer for information and recourses activate CONSIM In Charge Resonance and Caroon, Pares, Report for information plane.

Appendix 2: Half yearly Gist of Report on Implementation of Progeny Testing Scheme in Tading geog, Samtse Dzongkhag *(report submitted by mail on, 27 July 2020)*

Introduction

The Progeny Testing Scheme (PTS) in Samtse Dzongkhag was implemented at Tading geog as per protocol of the Scheme. The 1st and 2nd phases of PTS were executed in Dec. 2017 and Nov. 2018 respectively. The follow-up action of the earlier PTS implemented in the Dzongkhag was executed from 13-18 July 2020, during which identification of the progenies born out of 2nd phase PTS and its body weight recording including progenies of 1st phase were carried out as required under the protocol.

Field activities

• Follow-up on AI and progeny born from 1st and 2nd phases of PTS

All animals included in the PTS were identified via ear-tagging as per National Cattle Information System (NCIS) including progenies. The progenies born of 1st phase implementation were identified in 2nd phase implementation and the progenies born of 2nd phase were identified during the trip and AI success rate was calculated. The two phases of PTS were implemented via synchronization using TRIU-B and insemination on induced heat. During 1st phase of PTS, inseminations were carried out 48 hr post removal of the synchronizing devise as recommended in *Bos Taurus* breed. With the poor result obtained from the 48hr protocol (11.1% AI success rate), inseminations during the 2nd phase were carried out 52hr post removal of the synchronizing gadget. The AI success rate achieved with the 52 hr protocol was 27.7%, resulting in two folds higher success rate than in 1st phase (Table 1). Overall AI success rate achieved via synchronization and insemination in induced heat was 19.4%, whereas it was 34.5% in natural heat (Table 1).

PTS	Total	Progeny born		orn	AI success	Domonica		
Implementation	AI	Male	Female	le Total rate (%)		Kemarks		
1 st phase	153	6	11	17*	11.1	AI in induced heat at 48hr. post removal of synchronizing device		
and whose	47	5	8	13	27.7	AI in induced heat at 52hr. post removal of synchronizing device		
^{2nd} pnase	113****	12	8	20** + 19***	34.5	AI in natural heat by CAITs		
	313	23	27	50 +				

Table 1: Progeny born and AI success rate in PTS areas of Tading geog, Samtse

* 1 male progeny from 1st phase died, ** progeny born recorded, *** found pregnant on PD

**** includes 2AI of Karan Fries in HF crosses & 8 AI of Jersey pure in Jersey cross by LEA & CAITs

Beside, the no of AI and progeny born by THF bulls were also worked out. The overall AI success rate obtained with THF bulls was very poor, particularly *Push* and *Puzzle* when compared to *Pound* and *Popular*, which may be attributed to poor response of farmers and animals quality itself in the areas. The lower AI success rate for Push and Puzzle is directly proportional to its low post-thaw motility. The THF bulls' insemination has led to birth of more female progenies in Tading geog (54%). However, only 27 female progenies were born so far; 11 from 1st phase PTS and 16 from 2nd phase PTS (Table 2). With such result it is difficult to continue the Scheme as intended and planned.

	1 st pl	iase		2 nd phase			Total				
	N. 6.47	Progeny		N. 6.41	Progeny		N. 6.41		Progen	AI	
THF Bulls	No. of AI	M	F	No. of AI	М	F	No. of AI	М	F	Total	success rate (%)
Push	41	1	3	47	3	3	88	4	6	10	11.4
Puzzle	47	3	3	27	0	0	74	3	3	6	8.1
Pound	29	1	3	36	5	6	65	6	9	15	23.1
Popular	36	1	2	40	9	7	76	10	9	19	25.0
Total	153	6	11	150	17	16	303	23	27	50*	22

Table 2: AI and progeny born by THF bulls in Tading geog

* additional 19 animals were found pregnant on PD (table 1)

Conclusion

The uptake of PTS in Tading geog, Samtse was very poor despite of training and deployment of CAITs for insemination of animals in natural heat. The mobile AI services were crippled owing to shortage of LN2 due to frequent breakdown of LN2 plant at Yusipang which has surpassed its functional guarantee of 10 years and warrants its immediate replacement. The insemination of animals in induced heat via synchronization using exogenous hormones was not encouraging; though 52 hr. protocol (2nd phase) resulted in better AI success rate than 48 hr protocol (1st phase), as compared to the success of insemination in natural heat. Nevertheless, synchronization had helped in regularization of normal heat cycles in local cattle which otherwise the animals would continue to remain as unproductive/ feeding burden to the farmers. The progenies born from 1st and 2nd phases of PTS with THF bulls in Tading geog were 54% females (n=50). The average daily weight gain for the THF crossbred progenies of 290 gm was encouraging as the progenies from 1st phase PTS have reached breedable weight at the age of 21-22 months.

Team Members

- 1. Dr. D.B. Rai, Specialist, NDRDC, Yusipang
- 2. Mr. Abi N. Koirala, Sr. LPS, NDRDC, Yusipang
- 3. Mr. Ugyen Wangchuk, ES, LEC, Tading, Samtse

II: Half Yearly Consolidated Report (Gist) on implementation of Progeny Testing Scheme in Samtse and Tsirang Dzongkhags. (report submitted by mail on, 16 Dec. 2020)

Introduction

During 11th FYP, the Royal Govt. has accorded approval to introduce high yielding dairy cattle breed like Holstein-Friesian (HF) in the country, along with stimulus package support to the farmers and import of HF frozen semen. At the same time, the Dairy Promotion Organization (DPO), Thailand had gifted 2000 doses of tropical Thai Holstein-Friesian (THF) semen to Bhutan in 2016. In view of systematic utilization of the donated semen, Progeny Testing Scheme (PTS) was initiated with a research protocol in place.

The scheme was implemented in Samtse and Tsirang Dzongkhags using the THF semen of four different sire-lines with first initiation in Dec. 2017. As per protocol for the scheme, three geogs were selected; Tading geog in Samtse Dzongkhag and Barshong and Sergithang geogs in Tsirang Dzongkhag. The selection of the geogs and areas was based on availability of sizeable base population of local cattle, similarity of agro-ecological zones and farming environment and accessibility of PTS operation site for smooth implementation, monitoring and recording.

The scheme was implemented in phase wise manner. Initially local breedable cattle were selected and identified as per National Cattle Identification System (NCIS). The selected animals were synchronized and/ treated for reproductive disorders (infertility) using exogenous hormones and other drugs. The animals that responded to synchronization/ treatment were inseminated with the THF semen in first and second phases. Later, for better uptake of the scheme, the Community AI Technicians (CAITs) were trained and deployed in 2019; six in Tading geog, four in Bashong geog and three in Sergithang geog, for insemination of animals in natural heat. The progenies born under the scheme were ear-tagged, body weight measured and included in the scheme during successive follow-up actions.

Implementation of Progeny Testing Scheme

The scheme was implemented in phase-wise manner. The first two phases of PTS were implemented via synchronization and/ treatment of selected animals. Later, the selected animals were inseminated in natural heat by CAITs and staff AI Technicians.

Insemination in induced heat and AI success rate

The selected animals were subjected to per-rectal examination for assessment of pregnancy, ovarian status and reproductive disorders at the time of implementation. A total of 431 animals were inseminated in induced heat via synchronization using exogenous hormones. The device used for synchronization was TRIU-B impregnated with progesterone hormone (1.9gm) and used other hormonal drugs such as Gonadotropin Releasing hormone (GnRH- Receptal) and Prostaglandin (PGF2 α - Lutylase) based on ovarian status of the animals. The animals responded to synchronization and treatments were inseminated on exhibition of heat signs.

During 1st phase of PTS, 298 inseminations were carried out following 48 hr protocol, as recommended for *Bos Taurus* breed, post removal of the synchronizing devise. The inseminated animals were followed-up for progeny born. The AI success rate achieved was 14.1% (Table 2). With the poor AI success rate obtained from the 48hr protocol in 1st phase, the 2nd phase implementation was carried out, almost a year later, following 52hr post removal of the synchronizing gadget. A total of 133 AI were performed and recorded AI success rate of 27.1% (Table 2). However, the AI success rate achieved was still low.

	1 st ph	1st phase (AI on 48 hr. protocol)						(AI o	n 52 hr p	orotocol)	Tot		AI
PTS area/ geog	Tota l AI	М	F	Calve s Born	AI success rate (%)	Tota l AI	М	F	Calve s Born	AI success rate (%)	al AI (no)	Total Progen y (no)	succes s rate (%)
Barshong	74	6	8	14	18.9	64	13	4	17	26.6	138	31	22.5
Sergithan g	71	7	4	11	15.5	22	3	3	6	27.3	93	17	18.3
Tading	153	6	11	17	11.1	47	5	8	13	27.7	200	30	15.0
Total	298	19	23	42	14.1	133	21	15	36	27.1	431	78	18.1%

Table 2: Synchronization and AI success rate with different protocol in the PTS areas/ geogs

The overall AI success rate achieved through insemination in induced heat via synchronization/ treatment was 18.1% (Table 2), which was very poor. The synchronization and insemination of local cattle in induced heat just helped in regularization of normal heat cycles and successfully bred by breeding bulls in subsequent heat, which otherwise the animals would continue to remain unproductive/ feeding burden to the farmers.

Insemination in natural heat and AI success rate

In order to accelerate the uptake of the Scheme, CAITs were trained and deployed in the PTS areas from March 2019 in Tading and April 2019 in Barshong and Sergithang for insemination of animals in natural heat. A total of 176 AI were performed in natural heat and recorded conception rate of 48.3% (Table 3). With the findings, it is conclusive that AI in local cattle is recommended in natural heat only.

PTS	Total	Proger	ny born ai	nd pregnant	on PD	Conception	Domonko
geogs	AI	Male	Female	Pregnant	Total	rate (%)	Kemarks
Barshong	38*	3	3	17	23	44.7	AI from April 2010 till Ion 2020
Sergithang	35*	8	5	10	23	65.7	Ai fiolii April 2019 uli Jali. 2020
Tading	103**	12	8	19	39	37.9	AI from March 2019 till June 2020
Total	176	23	16	46	85	48.3	

Table 3: AI in natural heat and Conception rate in the PTS geogs

*includes 8 AI of Jersey pure in Jersey cross cows

**2 AI of Karan Fries in HF crosses & 8 AI of Jersey pure in Jersey cross by LEA & CAITs

The AI services were provided based on the agreement between the service provider (CAIT) and the beneficiaries (communities) that the beneficiaries would remunerate for the services provided. However, during the review of the Scheme in 2020, it was observed that most of the CAITs deployed in the PTS areas had stopped performing AI owing to nonpayment of agreed service charge by the beneficiaries and lack of provision to remunerate the CAITs by the Govt.

Hence, the success of the scheme is questioned, which is further precipitated by untimely supply of adequate liquid nitrogen (LN₂) owing to frequent breakdowns of LN₂ plant at Yusipang.

Insemination, Progeny born and AI success rate by AEZs

A total of 581 inseminations were done using the semen of THF bulls; 221 AI in dry sub-tropical zone, 282 AI in humid-subtropical zone and 78 AI in wet sub-tropical zone. The overall AI success rate achieved was 21.2%.

Conclusion and Recommendations

The uptake of PTS was recorded very poor despite of training and deployment of CAITs who provide mobile AI services. The services provided by the CAITs were disrupted due to non remuneration by the beneficiaries and shortage of LN_2 owing to frequent breakdown of LN_2 plant at Yusipang that had surpassed functional warranty of 10 years. Hence, there is a need to establish LN_2 plants in each RLDCs with replacement of old LN_2 plants, and devise a mechanism to incentivize the CAITs for overall success of AI program in the country. The AI success rate achieved in the PTS areas through insemination of animals in induced heat was relatively poor (18.1%) as compared to insemination in natural heat (48.3%). Therefore, AI in local cattle is recommended only in natural heat. However, if local cattle in anestrous state have to be synchronized for advantage of normal heat cycle regularization, 52 hr. protocol is recommended as it resulted in two folds higher AI success rate than 48 hr protocol.

The female progenies born from 1st phase PTS implementation have attained breed-able age and weight for which the Geog Livestock In-charges are advised to take note of the **"Breeding Strategies for THF progenies born in the PTS areas"**, and accordingly guide the CAITs while inseminating the progenies to avoid inbreeding. All events of breeding, reproduction and milk production of THF F1 generation in the PTS areas needs to be recorded. The birth of 54% male progenies from THF bulls in the PTS areas was discouraging to the farmers and thus continuity of the Scheme is questioned. Therefore, another progeny Testing Scheme using the semen of pedigree selected bulls of Jersey breed is recommended for initiation in viable areas.

Team Members

- 1. Dr. D.B. Rai, Animal Reproduction Specialist, NDRDC, Yusipang
- 2. Dr. N.B. Tamang, Program Director, NDRDC, Yusipang
- 3. Mr. Abi N. Koirala,

Appendix 3: Impact Assessment of Breeding Intensification Program on Breed Improvement and Livelihood in Tsirang Dzongkhag

Introduction

Jersey as principal dairy cattle breed was introduced in the country in first Five Year Plan with the establishment of National Jersey Breeding Centre (NJBC) at Samtse. The breed was propagated in the country through supply of Jersey breeding bulls; both pure and crosses, and crossing with local cattle (*Thrabam*) population. In order to complement the breeding programme, Artificial Insemination (AI) programme in the country was introduced in 1987. Later, further to intensify the breeding programme the Contract Heifer & Bull Production Programme (CHBPP) for Jersey was initiated in 2001, wherein imported progeny tested frozen semen was used. The intervention greatly enhanced the breed improvement programme and productivity of crossbred cattle thereby contributing in improvement of farmers' livelihood. However, no review was conducted to assess the impact of breed intensification programme. Therefore, a review was conducted in Tsirang Dzongkhag among the CHBPP farmers. For the review, structured questionnaire was used to assess the impact of CHBPP in Tsirang Dzongkhag; Kilkhorthang, Gosarling and Rangthangling Geogs, and the information was updated and validated in March 2021.

Objectives

- Assess the quality of animals by blood level progression in the CHBPP herds
- Assess the productivity of CHBPP animals, socio-economic benefit, and identify constraints and opportunity to improve the CHBPP

Data collection and Review

The data were collected randomly from the CHBPP farmers, ensuring minimum coverage of 25% of existing households in the programme. The data collected from the CHBPP farmers were presented in table 1.

CHIDDD	Year of	H/h registered	H/h registered as of	H/h covered during
CHBPP areas surveyed	inception	during inception	March 2021 (nos)	the survey (nos)
Kilkhorthang	2008	34	134	42 (31.3%)
Gosarling	2008	16	89	29 (32.6%)
Rangthangling	2008	25	75	24 (32.0%)
Total		75	298	95 (31.9%)

Table1: CHBPP areas surveyed and coverage in Tsirang Dzongkhag

The CHBPP at Kilkhorthang, Rangthangling and Gosarling under Tsirang Dzongkhag was started in the year 2008. There have been nearly 3 folds increased in no of h/h registered under the programme now from the inception time. The survey coverage for the review was 31 - 33 % in the areas (Table 1). In the surveyed areas, the Jersey cattle population has increased now to almost 2.3 times (n=357/156) in Tsirang Dzongkhag from the year of inception of the programme (table 2), showing the availability of 2 milking cows per household (357/169).

CHBPP areas surveyed	Jersey category according to exotic blood level (%)	Jersey cattle (nos) selected initially among surveyed h/h	Jersey cattle (nos) existing under the surveyed h/h	Milking cattle (nos)
Kilkhorthang	Crossbred;<93.75	77	169	62
Tenthorthung	93.75 & above	0	0	2
Gosarling	Crossbred;<93.75	43	110	37
Gosaring	93.75 & above	0	0	6
Rangthangling	Crossbred;<93.75	36	78	27
Kangthanging	93.75 & above	0	0	1
Total		156	357	135

Table 2: CHBPP cattle population dynamics in the surveyed areas, Tsirang

When assessed the population of milking cattle in the surveyed areas, most of them were found in 1^{st} to 4^{th} lactations, when animals were at productive stage (table 3). This indicates that the CHBPP farmers are educated enough to dispose cattle from their herds during unproductive stages of lactation particularly after 6th lactation, and generate revenue at the same time (table 4)

Table 3: Milking cattle population by lactation no. among the CHBPP areas, Tsirang

CHBPP areas surveyed	Milking cattle population by lactation no										Total
Gribi i alcus surveyed	L-1	L-2	L-3	L-4	L-5	L-6	L-7	L-8	L-9	L-10	iotui
Kilkhorthang	20	12	12	13	3	3	0	1	0	0	64
Gosarling	16	9	8	5	3	1	0	0	1	0	43
Rangthangling	11	4	2	6	1	2	2	0	0	0	28
Total	47	25	22	24	7	6	2	1	1	0	135

The CHBPP farmers among the h/h surveyed generated revenue of **Nu. 6.02 M** through sale of 224 animals in 11 years (table 4). This leads to average income generation of **Nu. 5,760/annum/household** (n=95) in Tsirang Dzongkhag through sale of animals only.

Table 4: Sale of animals from CHBPP and revenue generation (Inception to May 2019)

CHBPP areas surveyed	Animals sold to the Program (nos)	Animals sold outside the Program (nos)	Total revenue generated through sale of animals (Nu)
Kilkhorthang	72	64	3,298,000.00
Gosarling	26	23	178,3400.00

Rangthangling	17	22	938,500.00
Total	115	109	6,019,900.00

When milk production level of CHBPP animals was assessed categorically based on the exotic blood inheritance taking average of daily yield for all lactations recorded, the average daily production stands at 6.1L, 6.1L, 8.1L, 9.7L and 11.7L for jersey of 50%, 62.5%, 75%, 87.5% and 93.75% and above respectively in Tsirang Dzongkhag (Table 5). The daily productivity was found increasing by blood level as intended. However, statistical analysis for production differences will be applied at later period for all categories of exotic blood level.

CHBPP areas surveyed	Exotic blood	Milking cattle	Total daily	Avg. daily production
	level (%)	(nos)	yield (L)	(L/day)
	50	23	137.5	6.0
	62.5	1	7	7.0
Kilkhorthang	75	32	268.6	8.4
	87.5	6	65.5	10.9
	93.75 & above	2	25	12.5
Sub-total		64	503.6	7.9
	50	9	57.8	6.4
	62.5	0	0	0
Gosarling	75	18	135.4	7.5
	87.5	10	95.5	9.6
	93.75 & above	6	71.1	11.9
Sub-total		43	359.8	8.4
	50	13	79.5	6.1
	62.5	3	17.5	5.8
Rangthangling	75	7	58	8.3
	87.5	4	36	9.0
	93.75 & above	1	10	10.0
Sub-total		28	201	7.2
	50	45	274.8	6.1
	62.5	4	24.5	6.1
Total	75	57	462	8.1
	87.5	20	194	9.7
	93.75 & above	9	106.1	11.7

Table 5: Milk production by exotic blood inheritance of CHBPP cows in Tsirang Dzongkhag

	135	1064.4	7.9

Among the CHBPP h/h surveyed, majority of the members (59%, n=95) expressed that there are adequate market for fresh milk and however, some of them processed into butter and cheese (table 7). With the survey, the existing farm gate price (Nu. 38.5) and market price (Nu. 50) for fresh milk were same in all CHBPP areas. If all milk produced on daily basis is sold as fresh the farmers would generate income of **Nu. 15M** through sale of milk annually by CHBPP farmers in Tsirang, which accounts to **Nu. 157,447/household/annum** (Table 6).

CHBPP areas	Members	Daily milk	Farm gate	Revenue/	Revenue/	Revenue/yr/
surveyed	surveyed	production (L)	price (Nu)	Day (Nu)	Year (Nu)	member (Nu)
Kilkhorthang	42	503.6 (n=64)	38.5	19,388.6	7,076,839.0	168,496.2
Gosarling	29	359.8 (n=43)	38.5	13,852.3	5,056,089.5	174,347.9
Rangthangling	24	201.0 (n=28)	38.5	7,738.5	2,824,552.5	117,689.7
Total	95	1064.4 (n=135)	38.5	40,979.4	14,957,481.0	157,447.2

Table 6: Sale of milk and income generation

In order to boost dairy production in 11FYP, the Royal Govt. had supported the import of over 2800 animals but the data on sources of animals in the CHBPP herds in Tsirang revealed that only 9 households had imported one each HF cross cows in entire Tsirang Dzongkhag. Overall, 90% of CHBPP farmers (n=95) discouraged the import of animals as the import of animals was seen as expensive affair coupled with poor adaptability and high mortality of imported animals, and the farmers emphasized more on in-house production through AI services for quality; adaptability and productivity. This indicates that there is positive impact of breeding intensification programme on breed improvement. Further, 82% of the CHBPP farmers (n=95) expressed that the programme was very much beneficial in terms of herd improvement and income generation. The data revealed that dairy farming remained as 1st, 2nd and 3rd sources of income for 76%, 21% and 3% of the CHBPP farmers (n=95) in Tsirang Dzongkhag. In terms of feeding and housing of CHBPP animals 71% of the farmers feed commercial concentrate and 67% of them (n=95) had permanent cattle sheds.

While CHBPP was initiated, the farmers had to sign a contract agreement whereby that the member would breed the registered animals through AI only, maintain breeding records, maintain one day milk record of each milking animal on a particular date every month for 10 months and sale the registered animals with prior information to the geog livestock Staff. Whereas, the livestock sector shall provide awareness of the programme from time to time, provide AI services with imported semen, ear-tag the progeny born in the programme, provide individual bovine register for recording of animal information and other events and provide health care services.

The data revealed that the majority of the CHBPP members had complied with the contract agreement (Table 7). However, only 81% had carried out recording of milk as required and 8% had availed both AI and breeding bull in the event when repeated from AI.

CHBPP areas	Breeding of		Maintain		Monthly milk		Compliance on sale of	
surveyed	CHBI	PP animals	breeding	breeding records Recording		animals from CHBPP		
	AI	AI + bull	Yes	No	Yes	No	Fully	Partially/ nil
Kilkhorthang	42	1	41	1	32	10	42	0
Gosarling	23	6	28	1	23	6	29	0
Rangthangling	22	1	23	1	22	2	23	1
Total	87	8	92	3	77	18	94	1

Table 7: Farmers' compliance to CHBPP contract agreement

According to the contract, services were provided adequately by the livestock sector (Table 8).

CHBPP areas	Awareness on the contract		Ear tag animals		Issue individual		Provide health	
surveyed	programme	as per NCIS		bovine register		care facilities		
	Received	Not received	Yes	No	Yes	No	Yes	No
Kilkhorthang	42	0	38	4	31	11	42	0
Gosarling	28	1	26	3	26	3	29	0
Rangthangling	23	1	22	2	21	3	24	0
Total	93	2	86	9	78	17	95	0

Table 8: Services provided as per HBPP contract agreement

Conclusion

The implementation of CHBPP was found to be successful in Tsirang Dzongkhag. The majority animals in the CHBPP herds were farm born which is a positive impact of the breeding intensification programme as the increase in no. of crossbred animals in the CHBPP herds, after selling of 224 excess cross-bred animals in the herd, was 2.3 times from inception of the programme in 2008 which could be attributed to keen interest of the members in the programme. Beside, the Programme had provided the social benefit to the community over and above the income generation support on an average of Nu 157,447/member/ annum through sale of milk only. However, smooth implementation of the programme was constrained by difficulties in maintenance of breeding records, milk production records and disposal of male calves born out of conventional semen in the programme. Nevertheless, the CHBPP in Tsirang Dzongkhag is supported with supply of sexed semen under Heifer Production Scheme, which is expected to tackle the issue of male calf birth and disposal and strengthen the programme further as there is high demand for dairy heifers nationwide.

Appendix 4: GUIDELINES FOR ESTABLISHMENT, OPERATION AND MANAGEMENT OF DAIRY ENTERPRISE IN BHUTAN

Scope

Bhutanese dairy farmers shall be facilitated to operate dairy farming on business mode as "Dairy Enterprise" for environment friendly operation and sustainable socio-economic development while investing in dairy sector towards achieving overwhelming demand of heifers in the country. The Enterprise can be taken up by an individual or a group of individuals in own registered land or on leased land.

1. Eligibility

- 1.1 Any Bhutanese above 18 years of age and having capacity to maintain required no. breedable crossbred cows and heifers (min. 50% exotic blood inheritance: Jersey and Holstein-Friesian) at all times individually or in a group to produce 10 marketable heifers annually.
- 1.2 An individual having undergone Comprehensive Entrepreneurship Course (40 days training) or at least Basic Entrepreneurship Course (30 days training) provided by competent agency shall be given preference.

2. Registration

- 2.1 The eligible proponent(s) upon fulfillment of the requirements outlined below, verified by the Dzongkhag Livestock Sector, shall be registered with the National Dairy Research & Development Centre (NDRDC), Department of Livestock (DoL).
- 2.2 The NDRDC, DoL shall issue Certificate with registration no. for the Entrepreneurship [*Yr. of registration (4 digits), Dzo. Code (2 digits), Geog code (2 digits) & Sl no (2 digits)*].
- 2.3 Individual household(s) that qualify for membership under Dairy Eenterprise shall register their animals via ear-tagging or any other suitable identification medium applying National Cattle Identification System under the umbrella of National Dairy Information System (NDIS).

3. Criteria for selection of potential proponent(s)

- 3.1 Youth or individual(s) with keen interest on dairy farming.
- 3.2 Farmers with existing stock of animals as required, land (preferably dry), water and other basic resources/ facilities.
- 3.3 Experience in dairy farming and interest to expand existing farm to enterprise mode.
- 3.4 Members of dairy groups interested to diversify business through heifer production.

- 3.5 Consent from the local extension agent (LEA) and local government (LG).
- 3.6 Matrix ranking shall be applied while selecting the potential proponents as in the format below;

Matrix ranking (100 score)

Proponent(s)	Interest	Experience	Animal	Land/	LEA/ LG	Finance	Total	Remarks
	(20)	(20)	(15)	water	Consent	(15)	Score	
				(15)	(15)			
Example: A							80	Selected
В							60	Selected
С							40	not selected

4. General requirements

4.1 *Operation type*

The proponent(s) shall specify the whether the operation is at individual level or in a group.

4.2 Business proposal

The proponent(s) shall submit business proposal (Annexure 1) indicating the location of enterprise, scale of operation, employment generation, marketing and management plan in the project proposal.

4.3 Clearances

- 4.3.1 The proponent shall obtain all necessary clearances where necessary from the respective competent authority.
- 4.3.2 The proponent shall obtain lease agreement document if the enterprise is established/ proposed for establishment in leased land.

4.4 Socio-economic development

4.4.1 The Enterprise shall gear towards income and employment generation.

4.4.2 The Enterprise shall pay taxes to the Royal Govt. where applicable.

5. Technical requirements

5.1 Animal housing

Animal shed(s) shall be of permanent type and constructed as per specification provided by the National Dairy Research and Development Centre (NDRDC), Yusipang or requirement based on agro-climatic condition in view of animal welfare and management ease.

5.2 Animal feeding

The farmer(s) shall adopt stall feeding practices with zero forest grazing. Feed and fodder requirement shall be calculated on Dry Matter (DM) basis @ 2.5kg DM for 100kg live body weight as per standard outlined in Dairy Production Manual, 2021(15). Farmer(s) may adopt

other appropriate technologies in case the pasture development area is not sufficient, and ensure access to clean water *ad-libitum*.

5.3 Hygiene and sanitation

The animal(s) and animal shed(s) shall be kept clean all time. While milking the animals standard operating procedure (SoP) for clean milk production shall be followed strictly as highlighted in Dairy Production Manual, 2021 (15).

5.4 Farm bio-security

Visit to animal farm(s) shall be restricted to visitors or unauthorized personnel, which may be notified by means of a sign board at the entry point to the farm premises as highlighted in Dairy Production Manual, 2021 (15).

5.5 Manure management

The provision of slurry pit connected to the animal shed(s) is mandatory to reduce methane gas emission from free flowing urine and dung in the environment. Adoption of bio-gas technology is encouraged.

6. Operation and Management of Enterprise

6.1 General

- 6.1.1 The proponent(s) shall have basic knowledge on dairy management (produce certificate from any recognized institution viz. RDTC, Zemgang).
- 6.1.2 The enterprise shall make arrangement for uninterrupted AI services.
- 6.1.3 The enterprise shall be operated as per technical requirements in sl. no. 4.
- 6.1.4 The transportation of live animals for establishment/ operation of dairy enterprise shall adhere to Standard for Transport of Animals prescribed under Bhutan Standards, Bhutan Standard Bureau.

6.2 Marketing of live animals

- 6.2.1 The Enterprise shall identify market and carryout marketing of animals on its own.
- 6.2.2 While selling heifers from the enterprise, priority shall be provided to the local community.
- 6.2.3 When transportation of live animals is involved in marketing, the enterprise shall respect 6.1.4 section of this guideline.

6.3 Record keeping

- 6.3.1 The enterprise shall maintain physical and financial records of the enterprise including animal stock inventory, health and breeding records.
- 6.3.2 The records should be analyzed periodically for decision support system.

7. Breeding support and facilities

- 7.1 The enterprises shall be supported with AI services to promote the enterprise.
- 7.2 The Enterprise shall be provided with sexed semen of Jersey and Holstein-Friesian.
- 7.3 The usage of sexed semen shall be in accordance with the Heifer Production Scheme implementation modalities.

8. Credit facilities

8.1 The Dzongkhag Livestock Sector shall give priority to the potential proponents in availing loan liaising with financial institutions for establishment of dairy enterprise or expansion of the business.

9. Progress reporting

- 9.1 The Geog and Dzongkhag livestock sectors shall follow the reporting channel and frequency as approved by the DoL until NDIS is launched officially.
- 9.2 The performance of the enterprise shall be reported through NDIS, wherein information shall be updated by the Geog Livestock Officer as per their areas of intervention.

10. Monitoring and Evaluation

- 10.1 The geog livestock officer shall monitor the regular functioning of the Enterprise and provide technical backstopping where required.
- 10.2 The NDRDC in collaboration with Dzongkhag livestock sector and RLDC shall monitor and evaluate the Enterprise on annual basis.

Tashi delek

Annexure 1: BUSINESS PROPOSAL

(Establishment, Operation and Management of Dairy Enterprise)

- 1. Details of proponent(s)
 - 1.1 Identity: Name:, CID #:
 - 1.2 Address: Village:...., Gewog:, Dzongkhag:
- 3. Scale of operation: (proposed no. of cattle heads in the enterprise).
- 4. Operation type: (Individual/ Group of Individuals)
- 5. Prepare detail project report (DPR) on operation and management of the enterprise including proper feasibility study, infrastructure and equipment, animal stock, feed & fodder resources, human resource and detail financial analysis.

Appendix 5: Revenue generation receipt

ASHIER)

		REVENUE ACCOUNTING SYSTEM	VI	
		COLLECTION SUMMARY		
		Manager, National Livestock breeding centre, Wango	chutaba (Thimphu)	
,d	202	0-11-16 to 2021-06-29	Print Date:	29/06/2021
GE HEAD C	ODE	GL HEAD DETAILS		AMOUNT
131110082	2	Other Fees and Charges -Live Stock		105,368.00
132110008	5	BULL SALE		12,000.00
	£. 5	and the second second second second second	TOTAL REVENUE	447269 00



(CONTROLLING OFFICER)

Appendix 6: Annual Asset Declaration (Hardcopy attached)

Appendix 7: Report on AI Refresher Course Done (Hardcopy attached)

Appendix 8: Correspondences in Dzongkha (Hardcopy attached)

Appendix 9: Minutes of Staff Meeting (Hardcopy attached)









QUARG



INTRODUCTION

Quarg (or Quark) is an acid coagulated fresh unripened variety of cheese generally made from pasteurized skim milk with addition of lactic acid starter culture and small amount of rennet. Quarg can also be made from partially skim milk or whole milk. It contains high moisture content of 82%w/w and has a shelf life of 6-10 days when stored under refrigeration condition.



CHARACTERISTICS

Quarg is similar to that of yogurt and cottage cheese with the following characteristics:

- Unripened, fresh, and very smooth in texture unlike cottage cheese (distinct curd)
- · Mildy acidic in flavor in comparison to yogurt
- Milky white in color or slightly yellowish
- There should not be appearance of water or whey
- No bacteriological deterioration, over acidification, or bitter flavor during storage

NUTRITIONAL BENEFITS

Quarg is of high nutritional value.

- High content of milk protein
 - Protein is an important building block of bones, muscles, cartilage, skin, and blood
- High content of minerals and vitamins
 Mostly rich in calcium helps to keep teeth and bone healthy.
 - Vitamin A (great for eyesight) and vitamin B which helps support our nervous systems.
- Contains various essential amino acids
 - Vital for body functioning such protein synthesis, tissue repair and nutrient absorption
- · Gut friendly
 - Helps in improving and maintaining a healthy gut/digestive environment.

APPLICATIONS/END USE

The mild flavor and smooth texture of Quarg compliments various dishes.

- Can be substituted in place of sour cream, cottage or ricotta or cream cheese
- Serves as a flavor carrier
- Can be blended with seasoning to be used as toppings or as a dip
- Used as a filling in variety of pasta dishes
- Adds viscosity to variety of products, can be blended with sauce and dressing
- Due to high moisture content can be baked cakes and brownies keeping the product moist



QUALITY CONTROL

In order to maintain quality Quarg must be produced with utmost care.:

- Raw milk should be of high quality with low microbial
- load. Thus, ensure clean milk production at the farm level • Ensure cold chain facility at all levels starting from the
- farm, at manufacturing, marketing and at retail level • Quality control and quality assurance during manufacturing processes should be ensured (Good Manufacturing Practices and Good Hygienic Practices)

ন্তুবার্থনেমার্জ কলাবিন বের্জিয়ান্দে যাঁনে বেরিমাণান্দ্র NATIONAL DAIRY RESEARCH & DEVELOPMENT CENTRE, YUSIPANG Department of Livestock, Ministry of Agriculture & Forests Post Box No:1058 Tel:+975 17116985 (PD)/ +975 17116967/ +975 17116983 (PABX)

NATIONAL DAIRY RESEARCH & DEVELOPMENT CENTRE DEPARTMENT OF LIVESTOCK MINISTRY OF AGRICULTURE AND FORESTS YUSIPANG, THIMPHU, BHUTAN, POST BOX: 1058 17116985 (Direct), 17116986 (Lab), 17116976 (PABX) www.ndrc.gov.bt